

	Strategic Goal/Objective	Strategic Element	Comments
A	Engage/train/support CRPD staff	SP 5.0 et seq.	Heat Illness Prevention Plan in place along with staff training. PT/Seasonal Camp Counselor/Lifeguard Trainings. Onboarding new staff program.
B	Update CRPD Master Plan to be consistent with City's Revised General Plan (2045).	SP 2.2	Bring Final DRAFT Master Plan back to CRPD Board this Fall.
C	Protect and Promote Quimby / Park Dedication / Park Impact Fees.	SP 3.0; SP 3.2; SP 3.2.8; SP 3.2.9	Quimby is part of TO Municipal Code (Zoning & Subdivision). CRPD legal consultant working on updated ordinance (and updated Park Dedication Fee Nexus Study) to share with ad hoc committee and City.
D	Continue to work on locations for additional pickleball courts (pilot projects and long-term solutions).	SP 1.1; SP 1.6.1; SP 1.7; SP 2.0; SP 2.1; SP 2.7; SP 3.2.4; SP 8.1.1	Pickleball Courts in CIP Year 3 (Del Prado or other location). Calabasas, WLV, Oak Park (RSPRD) and indoor courts in Newbury Park have recently opened. Preliminary community input for location at CCWest.
E	Borchard Skatepark construction	SP 1.0; SP 1.6.1; SP 2.0; SP 2.3; SP 3.2.4	PC approved 11/18/24. Board approved Construction Contract April 3 rd . Securing required permits. Construction start by end of calendar year (pending permits)
F	Explore options for CRPD Administrative Offices and Hillcrest Center for the Arts for lease expiring in 2027	SP 2.9	City Council (5/20) and CRPD Board (6/5) approved exploration of sale/transfer of City-owned 401/403 W. Hillcrest to CRPD.
G	Keep the revenue measure simmering on the back burner.	SP 3.0; SP 3.2; SP 3.2.8; SP 3.2.9	Statewide Prop. 5 (Nov. 2024) – did not pass which would have lowered voter approval for public infrastructure from 66.6% to 55% (like it is for schools). Citizen's Initiative only 50%.
H	Consider the Conejo Creek Park Master Plan focusing on improvements at Conejo Creek West. Work with community to create concept plan / design for CCW.	SP 2.0; SP 2.1	Initial community input survey completed. Ad hoc committee met in June. Community input meetings scheduled for late Summer/early Fall.
I	With grant funding remove and thin non-native/wildfire-friendly trees in / near urban wildland interface. Make progress on drainage improvement projects.	SP 8.0; SP 8.8	Ongoing. Eucalyptus trees / vegetation removed at McCreas Ranch Main House; Stagecoach Inn palm removal/brush thinning.
J	Continue working with Safe Passage/ Youth Outreach/Conejo Youth Conservation Corp/TOPD to provide productive and enriching experiences for "at-risk" / "at promise" youth.	SP 1.0; SP 1.1; SP 1.1.1; SP 7.4.1	Thousand Oaks Police Service (TOPS) Unit had graduation. Back to School shopping scheduled on August 18

K	Assess the structural condition of Crowley House and proceed accordingly.	SP 2.0	Permit review at City.
L	Work with City and ad hoc committee to consider enhancing art opportunities. Seek art opportunities and partnerships (ex: City, TOArts, ArtTrek)	SP 4.0; SP 4.1; SP 4.5	Updated TOARTS Fiscal Receivership Agreement. ArtTrek serving as CRPD Contractor for after school programs.
M	Work to secure additional parkland in park deficient areas (Janss/Lynnmere; Janss House/Los Robles "Whole Access" Trailhead)	SP 2.2	City may be interested in sale/transfer of some properties to CRPD in park-deficient areas (including 401/403 W. Hillcrest).
M	Evaluate Possible Location(s) for Splashpad	SP 2.1	Currently included in City's Downtown Master Plan project. Added to CRPD's 10-Year CIP.
O	Update park rules, informational signs as needed. Include Spanish language signs.	7.3, 7.4	Focus on needed locations first and consider as park rules signs are updated and replaced.
P	Work with partners to identify and promote accessible trails.	SP 1.8, 2.6	Whole Access Trail (COSCA); Chumash Museum; Conejo Creek bikeway; & various parks.
Q	Begin Phase 1 construction of Conejo Community Park Improvement Project	SP 2.2, 2.3, 2.4	City reviewing permit application. CRPD Board to award bid prior to end of year.