

Program Enrollment Summary Report

Enrolled Participants: Spring 2025

Unit / Location	Participants		Classes				Last Year
	# Enrolled	# Waitlist	# Offered	# Cancelled	% Cancelled	# Held	# Held
AQUA	1,493	129	496	108	22%	388	310
BOC	1,002	20	145	25	17%	120	110
CCC	575	26	114	44	39%	70	68
DVC	860	28	130	31	24%	99	103
GACC	1,456	14	92	11	12%	81	63
HCFA	296	2	53	11	21%	42	34
Outdoor	236	23	9	1	11%	8	11
Sports	993	125	175	52	30%	123	114
TEEN	341	2	55	22	40%	33	24
TOC	755	52	101	25	25%	76	89
TR	594	69	53	1	2%	52	63
Totals	8,601	490	1,423	331	23%	1,092	989

Comments

Report Dates: 03/09/2025 – 05/24/2025

Aquatic Recreation (AQUA) had waitlist primarily for semi-private (56), private (40), and group swim lessons (22). There were initially 374 programs offered, but 122 new classes were created to accommodate the specific ages and swim levels of prospective participants, most of which replaced one of the 108 classes that are indicated as cancelled. Interest in semi-private lessons has increased dramatically compared to last year across all ages and swim levels.

Across all other units, cancelled classes were mostly those offered by various independent contractors who offered a wide range of classes and timeslots but saw insufficient enrollment. Smaller classes were combined when possible.

The Sports Department had waitlists for pickleball (72), tennis (37), badminton (8), and golf (8).

Therapeutic Recreation (TR) had waitlists primarily for community outings (40) and cooking classes (22).

Thousand Oaks Community Center (TOC) had waitlists for cooking (27), after school (15), and sports programs (7).

Program Enrollment Summary Report

Enrolled Participants: Spring 2025

Unit / Location	2023 # Enrolled	2024 # Enrolled	2025 # Enrolled	2024-2025 # Change	2024-2025 % Change
AQUA	1,159	1,351	1,493	142	11%
BOC	1,076	950	1,002	52	5%
CCC	556	542	535	-7	-1%
DVC	740	898	860	-38	-4%
GACC	660	1,247	1,456	209	17%
HCFA	370	307	296	-11	-4%
Outdoor	522	332	276	-56	-17%
Sports	767	890	993	103	12%
TEEN	172	234	341	107	46%
TOC	972	844	755	-89	-11%
TR	667	678	594	-84	-12%
Totals	7,661	8,273	8,601	328	4%

Comments

Report Dates: 03/09/2025 – 05/24/2025

Aquatic Recreation (AQUA) saw an increase in semi-private (+106), private (+56), and group lessons (+25) compared to last year, offset by smaller decreases in water aerobics, swim team, and clinics.

Outdoor Recreation assisted in a particularly large number of activities at McCrea Ranch in 2023, resulting in 214 enrollments for events such as the Cowboy Cookout. The unit has been less involved the past two years due to changes in staffing, with only 47 enrollments for McCrea Ranch activities this year. Additionally, one particular contractor brought in 198 fewer enrollments compared to 2023.

The Sports Department continues to see growth in pickleball classes (+51) and a new adult social dodgeball league brought in 54 new enrollments.

The Thousand Oaks Teen Center (TEEN) continues to see increases in enrollment in its contractor-led science classes (+34) as well as a very successful snowboard/ski excursion which had 48 participants.

Thousand Oaks Community Center (TOC) had 102 fewer participants in its Spring Break kids clubs than last year.

Therapeutic Recreation (TR) changed its enrollment process for its swim team and basketball programs from registering for back-to-back 8-week and 4-week sessions (53 and 52 enrollments) to a single 11-week session (51 enrollments). The unit also no longer has access to the programming space at the Janss Marketplace, which had 19 participants across three programs in 2024.