



Conejo Recreation & Park District

GENERAL MANAGER

Jim Friedl

BOARD OF DIRECTORS

George M. Lange, Chair
Doug Nickles, Vice-Chair
Chuck Huffer, Director
Nellie Cusworth, Director
Marissa Buss, Director

DATE: January 17, 2024

TO: Board of Directors

FROM: Jim Friedl, General Manager

SUBJECT: California's Severe Drought and Conejo Recreation and Park District's Response in Terms of Water Conservation Recommendations

GENERAL MANAGER EMERITUS

Tex Ward

On May 7, 2015, the Board directed staff to provide monthly reports of the District's water use, water savings projects, and activities to date.

Water Use

Attached is the monthly water use report, including:

- Water Usage per Acre (All Funds) from Fiscal Year 2013/2014 to Fiscal Year 2023/2024 (to date and projected),
- Historical Water Usage (All Funds) for September from Fiscal Year 2013/2014 to Fiscal Year 2023/2024
- Historical Water Usage (All Funds) from Fiscal Year 2013/2014 to Fiscal Year 2023/2024 (to date and projected),
- Overall Water Costs (All Funds) from Fiscal Year 2013/2014 to Fiscal Year 2023/2024 (to date and projected),
- Rainfall to date from Fiscal Year 2013/2014 to Fiscal Year 2023/2024 (to date).

FY 2023/2024 Water Savings Projects and Activities

- Capital and Major Repair Projects
 - Annual Drought Response Irrigation Improvements – Districtwide
 - ◆ Wildflower Playfield – currently in construction

ADMINISTRATIVE OFFICES

403 West Hillcrest Drive, Thousand Oaks, CA 91360-4223
805-495-6471 | 805-497-3199 | parks@crpd.org | www.crpd.org

- ◆ Banyan Neighborhood Park – completed Winter 2023
- ◆ Oakbrook Neighborhood Park – completed Fall 2023
- ◆ Sunset Hills Neighborhood Park – completed Fall 2023
- ◆ Lynn Oaks Neighborhood Park – completed Fall 2023
- Annual Fertigation Tank Installations – Districtwide
 - ◆ Planning process for implementation at various parks
- Modifying Turf Refurbishments
 - Ongoing
- Public Outreach
 - Website updated - information, maps of turf conversion areas (www.crpd.org/water)
 - Signage regarding CRPD water conservation efforts placed at every park

STRATEGIC PLAN COMPLIANCE

Meets 2024 Strategic Plan Goal 8.5: Continue to incorporate water-saving practices into standard operations. Continue the drought response related irrigation and landscape improvements, and continue to seek opportunities to save water in the parks, expand and diversify the District's water supply portfolio, and consider and implement a variety of cost-effective water-saving solutions.

Meets 2024 Strategic Plan Goal 8.6: Evaluate enhanced recycling and energy conservation practices. Evaluate and enhance our recycling and energy conservation practices within the District and at District properties and events to ensure that we continuously improve the District's recycling, energy conservation, resource utilization, and related practices.

Respectfully submitted by,

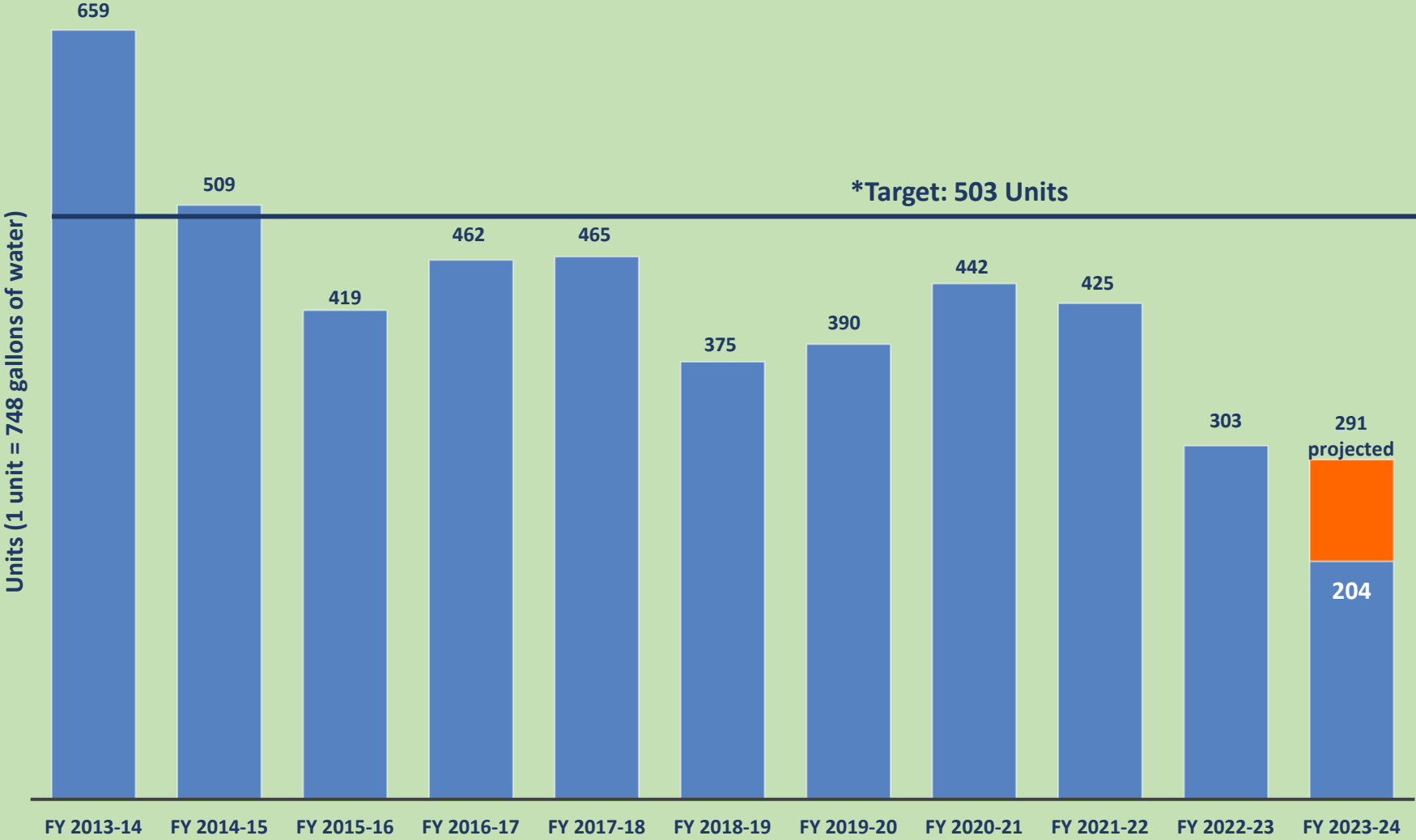


Andrew J. Mooney, Administrator
Parks and Planning

Attachments

CONEJO RECREATION AND PARK DISTRICT

Water Usage Per Acre (All Funds)



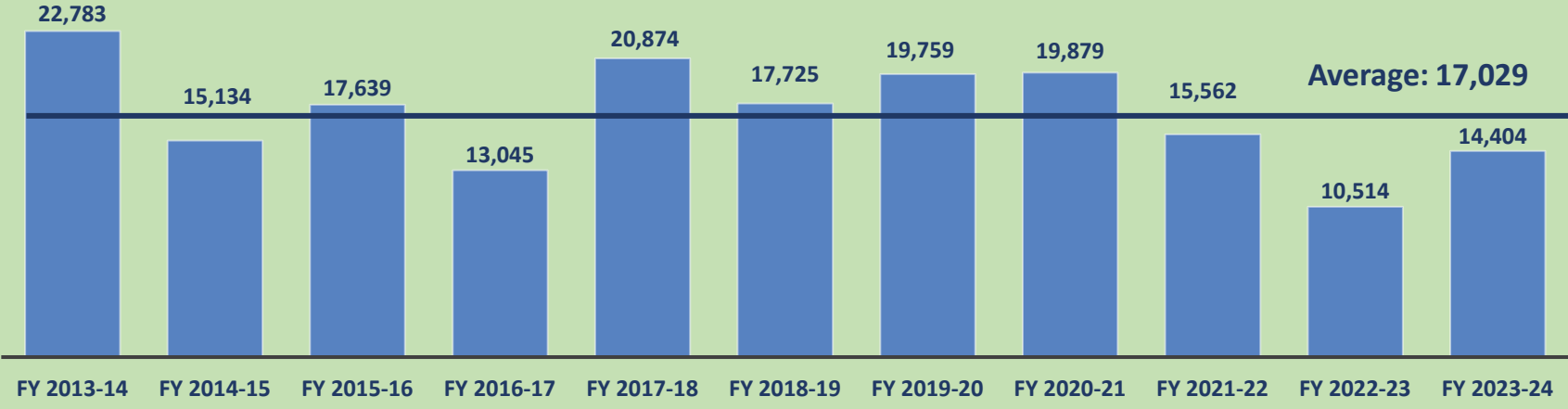
***Target: 503 Units**

***Target – units per acre as per CRPD Water Conservation Plan
Actual as of 12/1/2023**

CONEJO RECREATION AND PARK DISTRICT

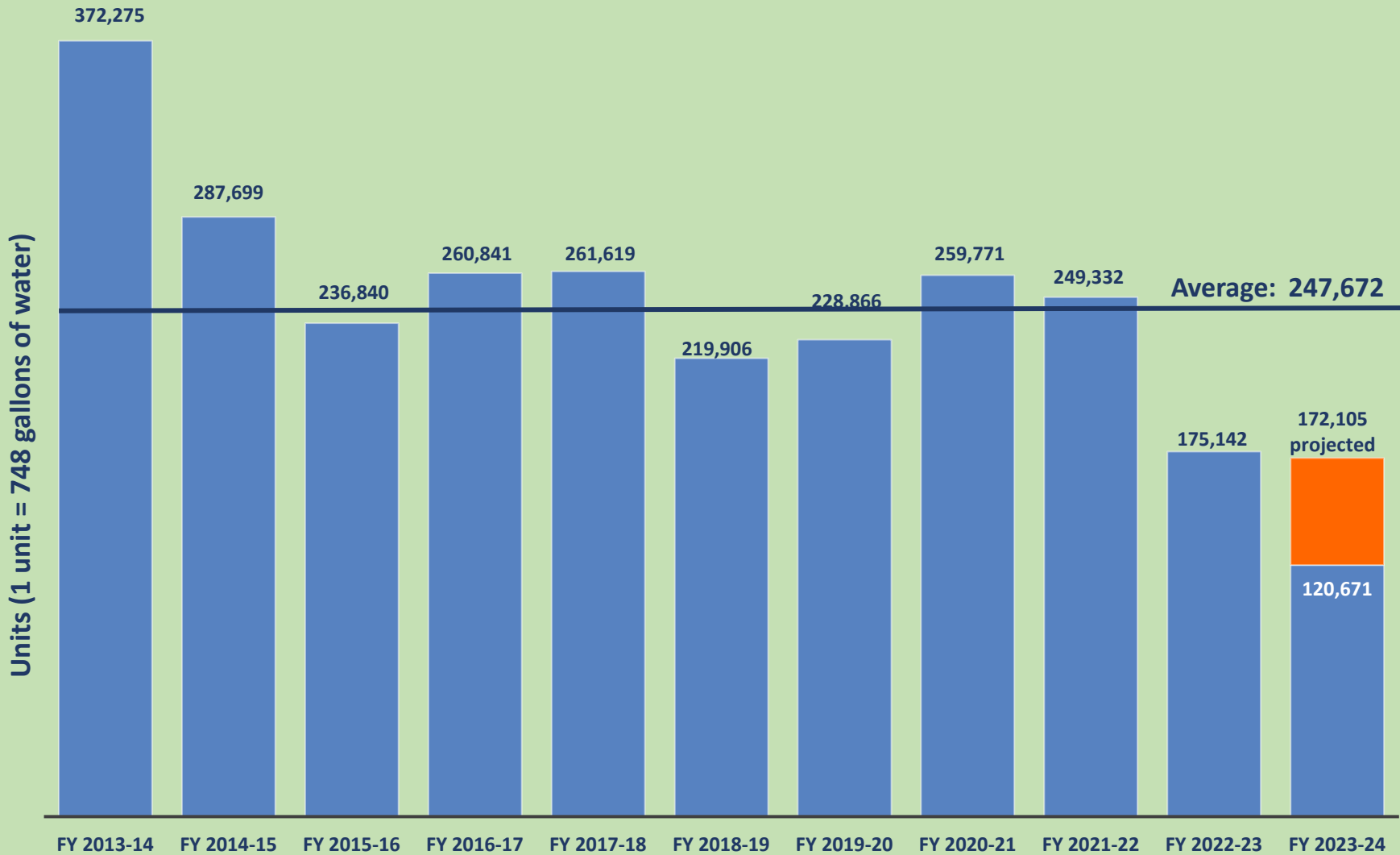
Historical Water Usage for November

Units (1 unit = 748 gallons of water)



CONEJO RECREATION AND PARK DISTRICT

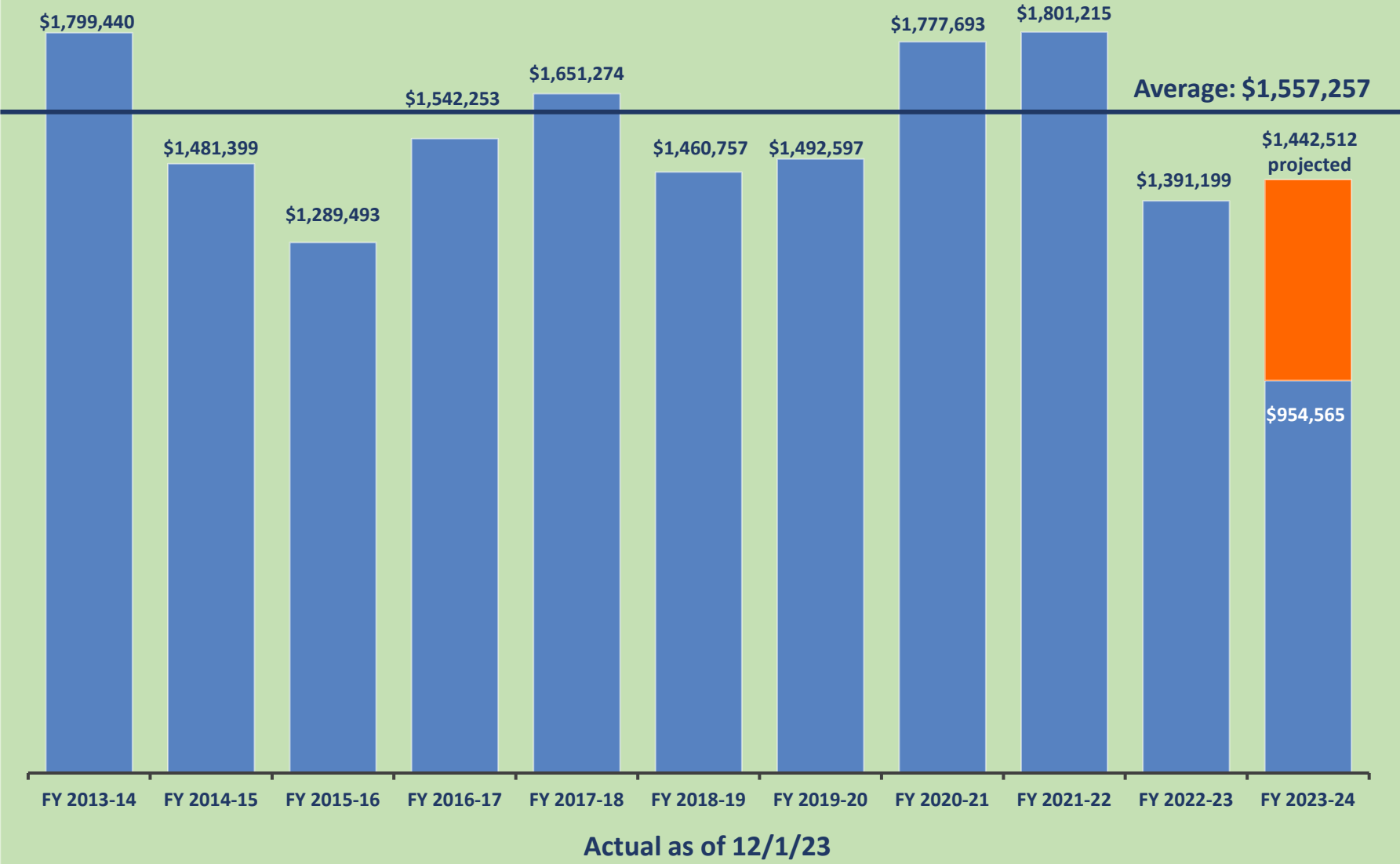
Historical Water Usage By Fiscal Year



Actual as of 12/1/2023

CONEJO RECREATION AND PARK DISTRICT

Overall Water Cost (All Funds)



CONEJO RECREATION AND PARK DISTRICT

Rainfall as of July 1 – December 1 (inches)

