



Conejo Recreation & Park District

GENERAL MANAGER
Jim Friedl

BOARD OF DIRECTORS
Chuck Huffer, Chair
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Nellie Cusworth, Director
Doug Nickles, Director
Marissa Buss, Director

DATE: July 7, 2023

TO: Board of Directors

FROM: Jim Friedl, General Manager

GENERAL MANAGER EMERITUS
Tex Ward

SUBJECT: California's Severe Drought and Conejo Recreation and Park District's Response in Terms of Water Conservation Recommendations

On May 7, 2015, the Board directed staff to provide monthly reports of the District's water use, water savings projects, and activities to date.

Water Use

Attached is the monthly water use report, including:

- Water Usage per Acre (All Funds) from Fiscal Year 2012/2013 to Fiscal Year 2022/2023 (to date and projected),
- Historical Water Usage (All Funds) for the month of August from Fiscal Year 2012/2013 to Fiscal Year 2022/2023
- Historical Water Usage (All Funds) from Fiscal Year 2012/2013 to Fiscal Year 2022/2023 (to date and projected),
- Overall Water Costs (All Funds) from Fiscal Year 2012/2013 to Fiscal Year 2022/2023 (to date and projected),
- Rainfall to date from Fiscal Year 2012/2013 to Fiscal Year 2022/2023 (to date).

FY 2022/2023 Water Savings Projects and Activities

- Capital and Major Repair Projects
 - Annual Drought Response Irrigation Improvements – Districtwide
 - ◆ Borchard Community Park – work completed August 2022
 - ◆ Thousand Oaks Community Park – work completed September 2022

ADMINISTRATIVE OFFICES

403 West Hillcrest Drive, Thousand Oaks, CA 91360-4223
805-495-6471 | Fax: 805-497-3199 | parks@crpd.org | www.crpd.org

- ◆ Additional irrigation/turf conversions/beautifications at various parks – implementation Fiscal Year 2022/2023.
- Paige Lane Neighborhood Park Development
 - ◆ Directed Contractor to complete the park as approved for partial completion in Summer 2022 with landscaping - shrubs and tree plantings, but not including turf
 - ◆ Mulch all turf areas to keep park in a clean and dust free condition
 - ◆ Board approved turf to be installed Summer 2023 due to lessened drought conditions
- Annual Fertigation Tank Installations – Districtwide
 - ◆ Planning process for implementation at Conejo Creek South
- Modifying Turf Refurbishments
 - Ongoing
- Public Outreach
 - Website updated - information, maps of turf conversion areas (www.crpd.org/water)
 - Signage regarding CRPD water conservation efforts placed at every park

STRATEGIC PLAN COMPLIANCE

Meets 2023 Strategic Plan Goal 8.5: Continue to incorporate water-saving practices into standard operations. Continue the drought response related irrigation and landscape improvements, and continue to seek opportunities to save water in the parks, expand and diversify the District's water supply portfolio, and consider and implement a variety of cost-effective water-saving solutions.

Meets 2023 Strategic Plan Goal 8.6: Evaluate enhanced recycling and energy conservation practices. Evaluate and enhance our recycling and energy conservation practices within the District and at District properties and events to assure that we continuously improve the District's recycling, energy conservation, resource utilization, and related practices.

Respectfully submitted by,



Andrew J. Mooney, Administrator
Parks and Planning

Attachments

CONEJO RECREATION AND PARK DISTRICT WATER USAGE PER ACRE (ALL FUNDS)

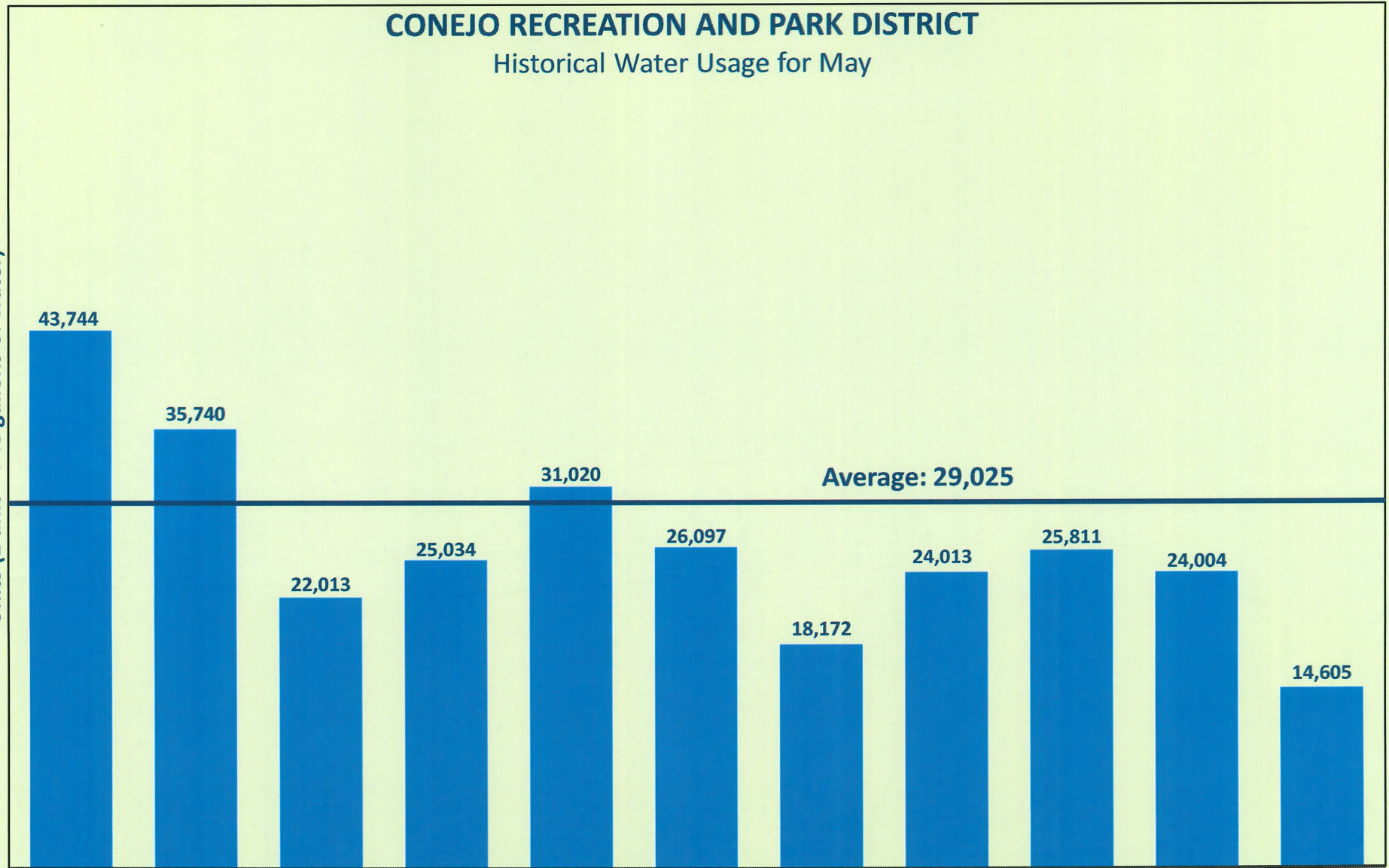


*Target - units per acre as per CRPD Water Conservation Plan
Actual as of 6/1/2023

CONEJO RECREATION AND PARK DISTRICT

Historical Water Usage for May

Units (1 unit = 748 gallons of water)



FY 2012-13

FY 2013-14

FY 2014-15

FY 2015-16

FY 2016-17

FY 2017-18

FY 2018-19

FY 2019-20

FY 2020-21

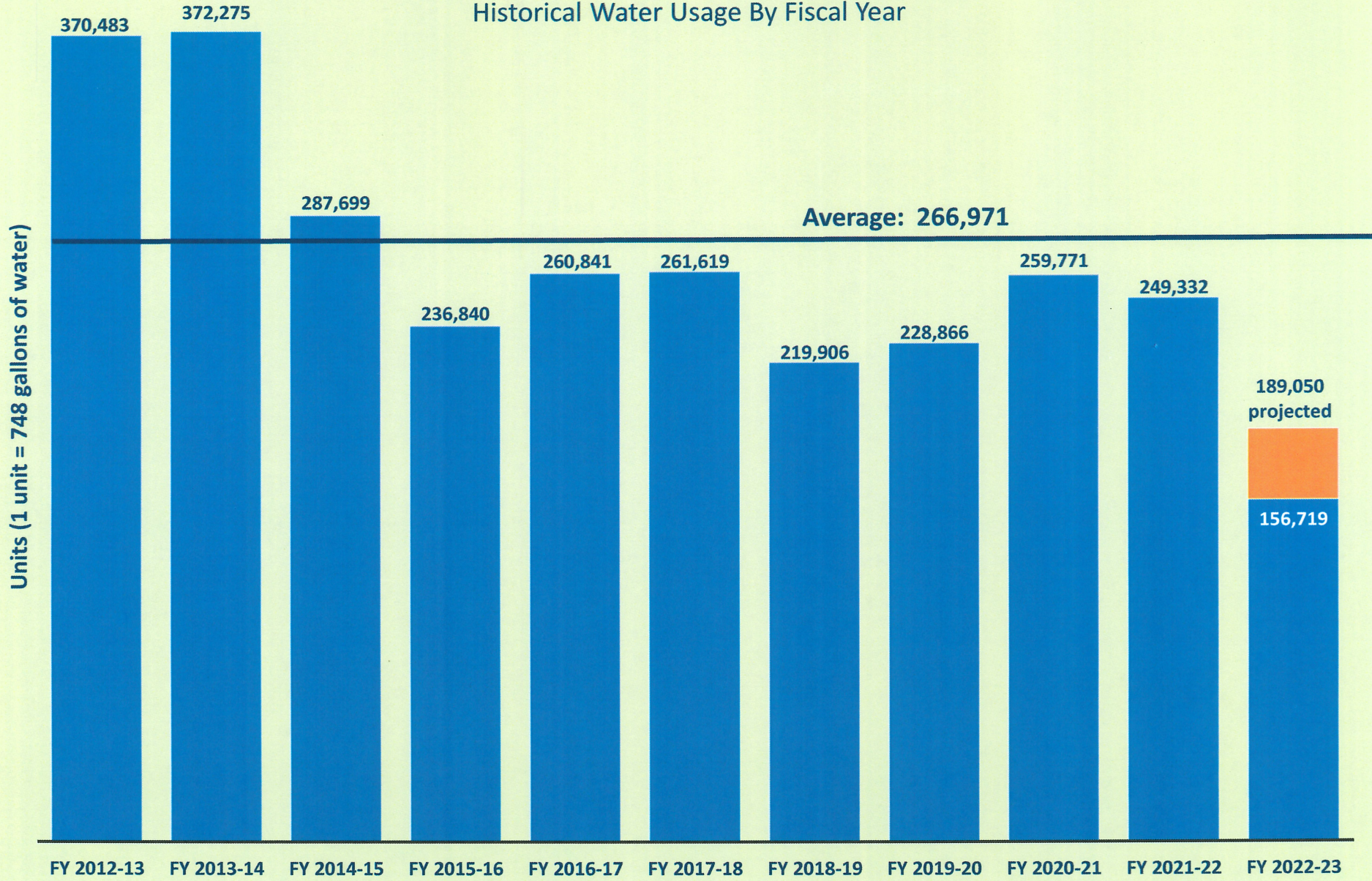
FY 2021-22

FY 2022-23

Average: 29,025

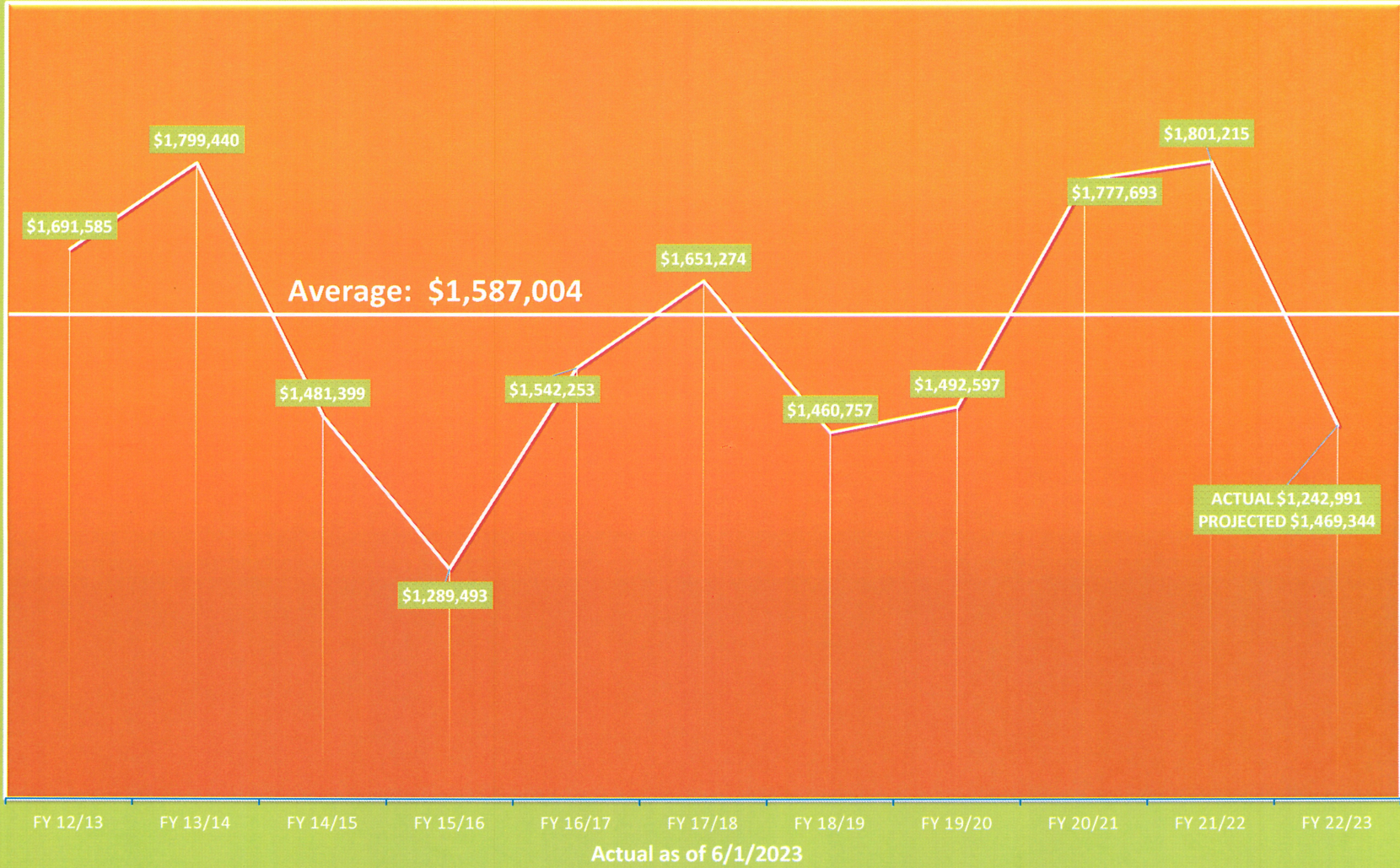
CONEJO RECREATION AND PARK DISTRICT

Historical Water Usage By Fiscal Year



As of 6/1/2023

CONEJO RECREATION AND PARK DISTRICT
OVERALL WATER COST (ALL FUNDS)



CONEJO RECREATION AND PARK DISTRICT RAINFALL AS OF JULY 1 - JUNE 1

