



Conejo Recreation & Park District

GENERAL MANAGER
Jim Friedl

BOARD OF DIRECTORS
Nellie Cusworth, Chair
Susan L. Holt, Vice Chair
George M. Lange, Director
Chuck Huffer, Director
Doug Nickles, Director

DATE: June 2, 2022

GENERAL MANAGER EMERITUS
Tex Ward

TO: Board of Directors

FROM: Jim Friedl, General Manager

SUBJECT: California's Severe Drought and Conejo Recreation and Park District's Response in Terms of Water Conservation Recommendations

On May 7, 2015, the Board directed staff to provide monthly reports of the District's water use, water savings projects, and activities to date.

Water Use

Attached is the monthly water use report, including:

- Water Usage per Acre (All Funds) from Fiscal Year 2011/2012 to Fiscal Year 2021/2022 (to date and projected),
- Historical Water Usage (All Funds) for the month of April from Fiscal Year 2011/2022 to Fiscal Year 2021/2022
- Historical Water Usage (All Funds) from Fiscal Year 2011/2012 to Fiscal Year 2021/2022 (to date and projected),
- Overall Water Costs (All Funds) from Fiscal Year 2011/2012 to Fiscal Year 2021/2022 (to date and projected),
- Rainfall to date from Fiscal Year 2010/2011 to Fiscal Year 2021/2022 (to date).

FY 2021/2022 Water Savings Projects and Activities

- Capital and Major Repair Projects
 - Annual Drought Response Irrigation Improvements – Districtwide
 - ◆ Lynn Oaks Neighborhood Park, Dos Vientos Community Park - work completed September 2021
 - ◆ Old Meadows Neighborhood Park – work completed November 2021

ADMINISTRATIVE OFFICES

403 West Hillcrest Drive, Thousand Oaks, CA 91360-4223
805-495-6471 | Fax: 805-497-3199 | parks@crpd.org | www.crpdpd.org

- ◆ Oakbrook Neighborhood Park – work completed January 2022
- ◆ Borchard Community Park – work estimated to be completed June 2022
- Annual Fertigation Tank Installations – Districtwide
 - ◆ Dos Vientos Community Park and Del Prado Playfield – work completed May 2022
- Modifying Turf Refurbishments
 - Ongoing
- Public Outreach
 - Board reviewed and approved the annual update report on the District's Water Conservation Plan – October 21, 2021
 - Board reviewed and approved additional drought response guidelines to the District's Water Conservation Plan – March 3, 2022
 - On behalf of the Board, Chair Cusworth sent letter to Metropolitan Water District of Southern California and Calleguas Municipal Water District considering the essentiality of public parks when crafting proposed water-use restrictions – April 21, 2022
 - Website updated - information, maps of turf conversion areas (www.crpd.org/water)
 - Signage regarding CRPD water conservation efforts to be placed at every park by mid-June

STRATEGIC PLAN COMPLIANCE

Meets 2022 Strategic Plan Goal 8.5: Continue to incorporate water-saving practices into standard operations. Continue the drought response related irrigation and landscape improvements, and continue to seek opportunities to save water in the parks, expand and diversify the District's water supply portfolio, and consider and implement a variety of cost-effective water-saving solutions.

Meets 2022 Strategic Plan Goal 8.6: Evaluate enhanced recycling and energy conservation practices. Evaluate and enhance our recycling and energy conservation practices within the District and at District properties and events to assure that we continuously improve the District's recycling, energy conservation, resource utilization, and related practices.

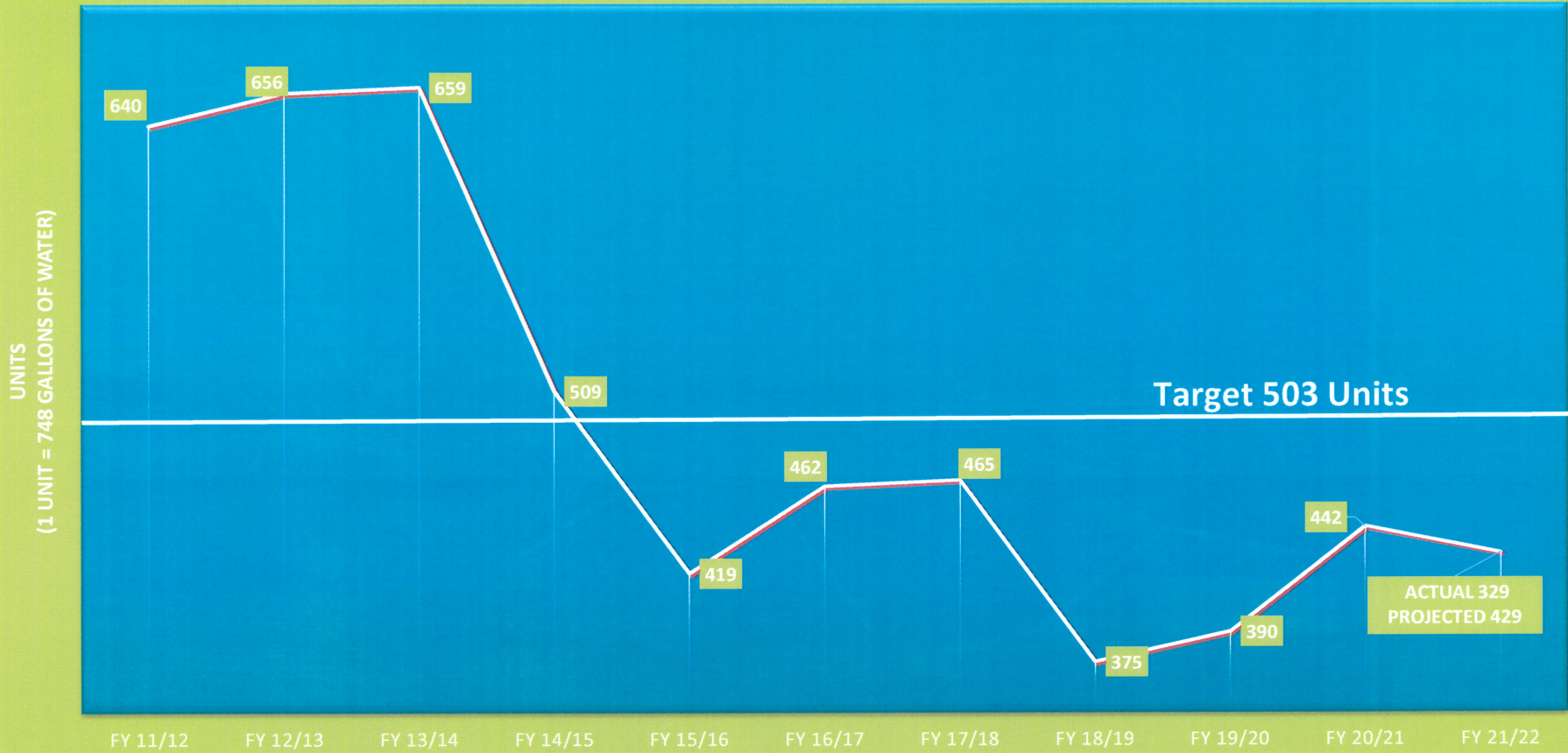
Respectfully submitted by,



T. P. Hare, Administrator
Parks and Planning

Attachments

CONEJO RECREATION AND PARK DISTRICT WATER USAGE PER ACRE (ALL FUNDS)

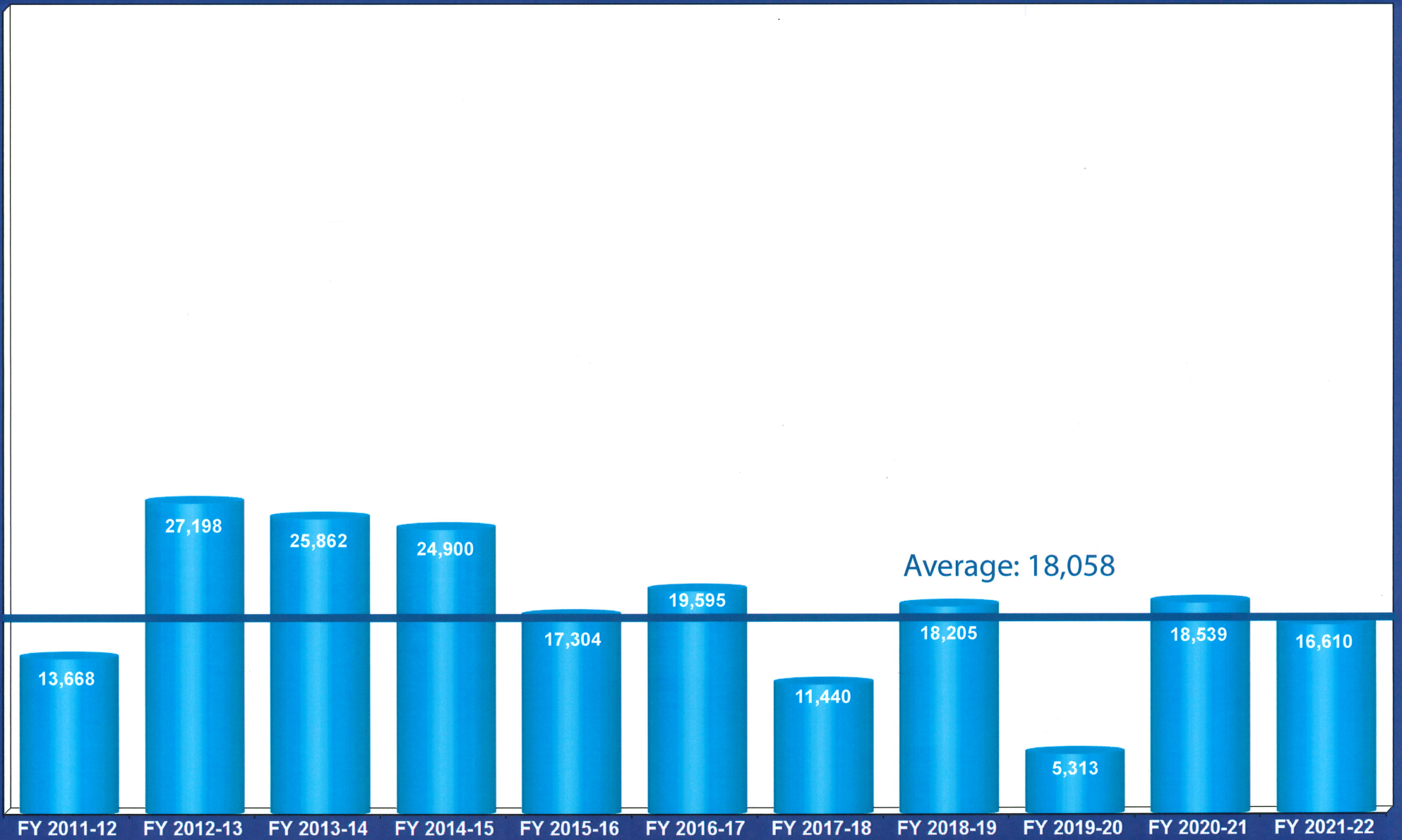


*Target - units per acre as per CRPD Water Conservation Plan
Actual as of 5/1/2022

CONEJO RECREATION AND PARK DISTRICT

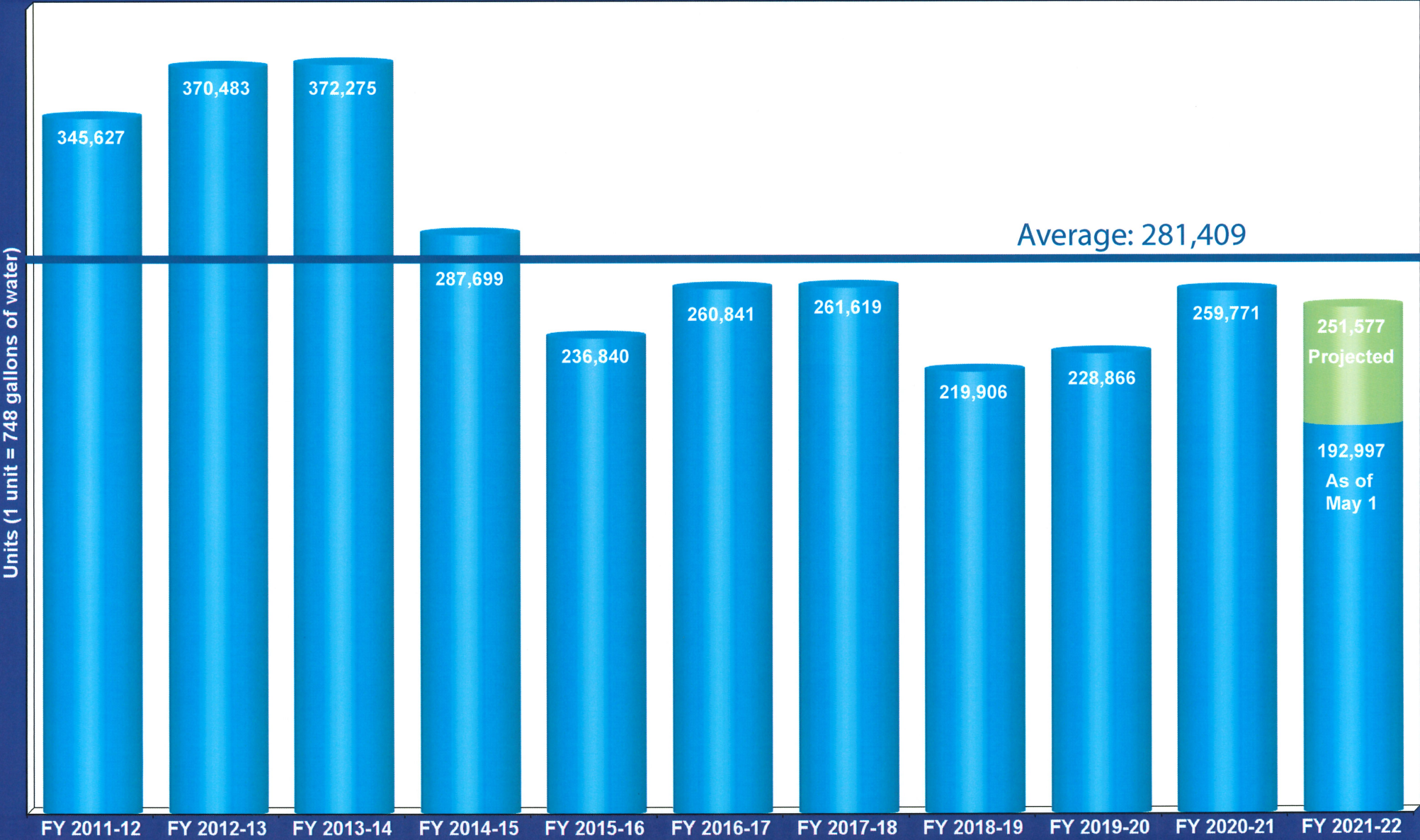
Historical Water Usage for April

Units (1 unit = 748 gallons of water)

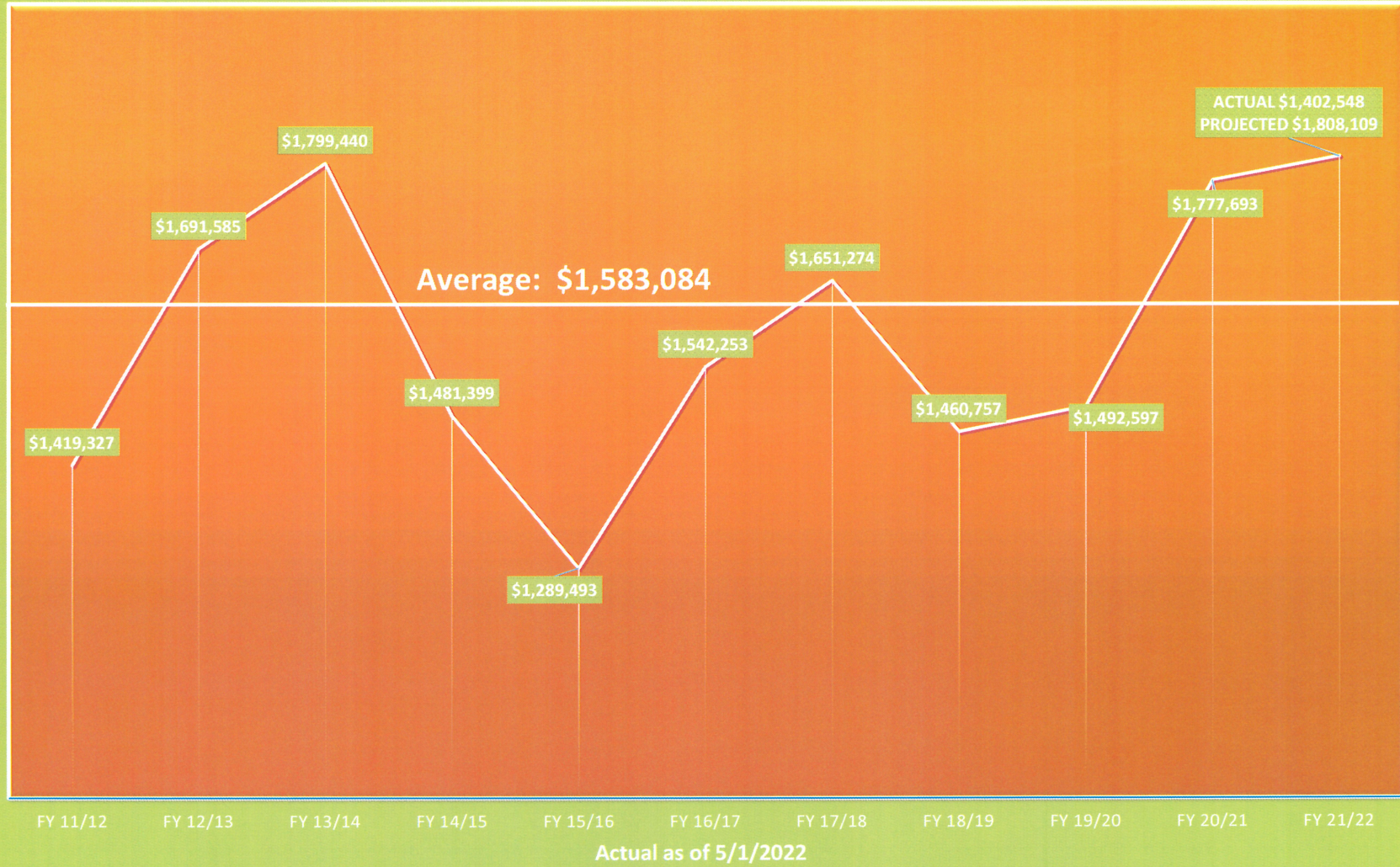


CONEJO RECREATION AND PARK DISTRICT

Historical Water Usage By Fiscal Year



CONEJO RECREATION AND PARK DISTRICT OVERALL WATER COST (ALL FUNDS)



CONEJO RECREATION AND PARK DISTRICT RAINFALL AS OF JULY 1 - MAY 1

