



Conejo Recreation & Park District

GENERAL MANAGER
Jim Friedl

BOARD OF DIRECTORS
Nellie Cusworth, Chair
Susan L. Holt, Vice Chair
George M. Lange, Director
Chuck Huffer, Director
Doug Nickles, Director

DATE: December 22, 2021

TO: Board of Directors

FROM: Jim Friedl, General Manager

SUBJECT: **California's Severe Drought and Conejo Recreation and Park District's Response in Terms of Water Conservation Recommendations**

GENERAL MANAGER EMERITUS
Tex Ward

On May 7, 2015, the Board directed staff to provide monthly reports of the District's water use, water savings projects, and activities to date.

Water Use

Attached is the monthly water use report, including:

- District's Water Usage per Acre (All Funds) from Fiscal Year 2010/2011 to Fiscal Year 2021/2022 (to date and projected),
- Overall Water Costs (All Funds) from Fiscal Year 2010/2011 to Fiscal Year 2021/2022 (to date and projected),
- Rainfall to date from Fiscal Year 2010/2011 to Fiscal Year 2020/2021 (to date).

FY 2021/2022 Water Savings Projects and Activities

- Capital and Major Repair Projects
 - Annual Drought Response Irrigation Improvements – Districtwide
 - ◆ Lynn Oaks Neighborhood Park, Dos Vientos Community Park - work completed September 2021
 - ◆ Old Meadows Neighborhood Park – work completed November 2021
 - ◆ Oakbrook Neighborhood Park, Thousand Oaks Community Park – work to be scheduled
 - Annual Fertigation Tank Installations – Districtwide

- ◆ Old Meadows Neighborhood Park, Oakbrook Neighborhood Park – work to be scheduled
- Modifying Turf Refurbishments
 - Ongoing
- Public Outreach
 - Board reviewed and approved the annual update report on the District's Water Conservation Plan – October 21, 2021
 - Website updated - information, maps of turf conversion areas (www.crpd.org/water)

STRATEGIC PLAN COMPLIANCE

Meets 2021 Strategic Plan Goal 8.5: Continue to incorporate water-saving practices into standard operations. Continue the drought response related irrigation and landscape improvements, and continue to seek opportunities to save water in the parks, expand and diversify the District's water supply portfolio, and consider and implement a variety of cost-effective water-saving solutions.

Meets 2021 Strategic Plan Goal 8.6: Evaluate enhanced recycling and energy conservation practices. Evaluate and enhance our recycling and energy conservation practices within the District and at District properties and events to assure that we continuously improve the District's recycling, energy conservation, resource utilization, and related practices.

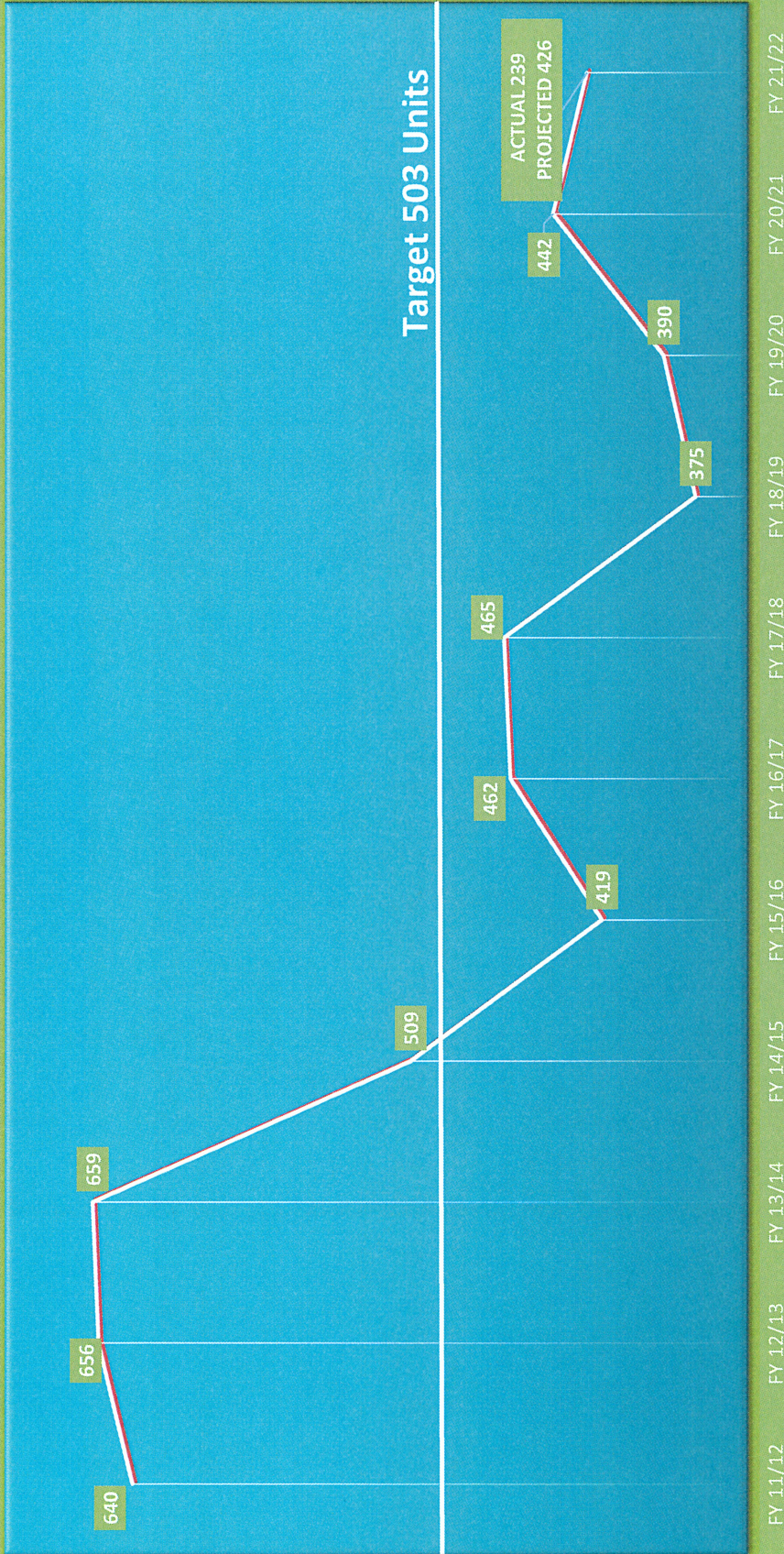
Respectfully submitted by,



T. P. Hare, Administrator
Parks and Planning

Attachments

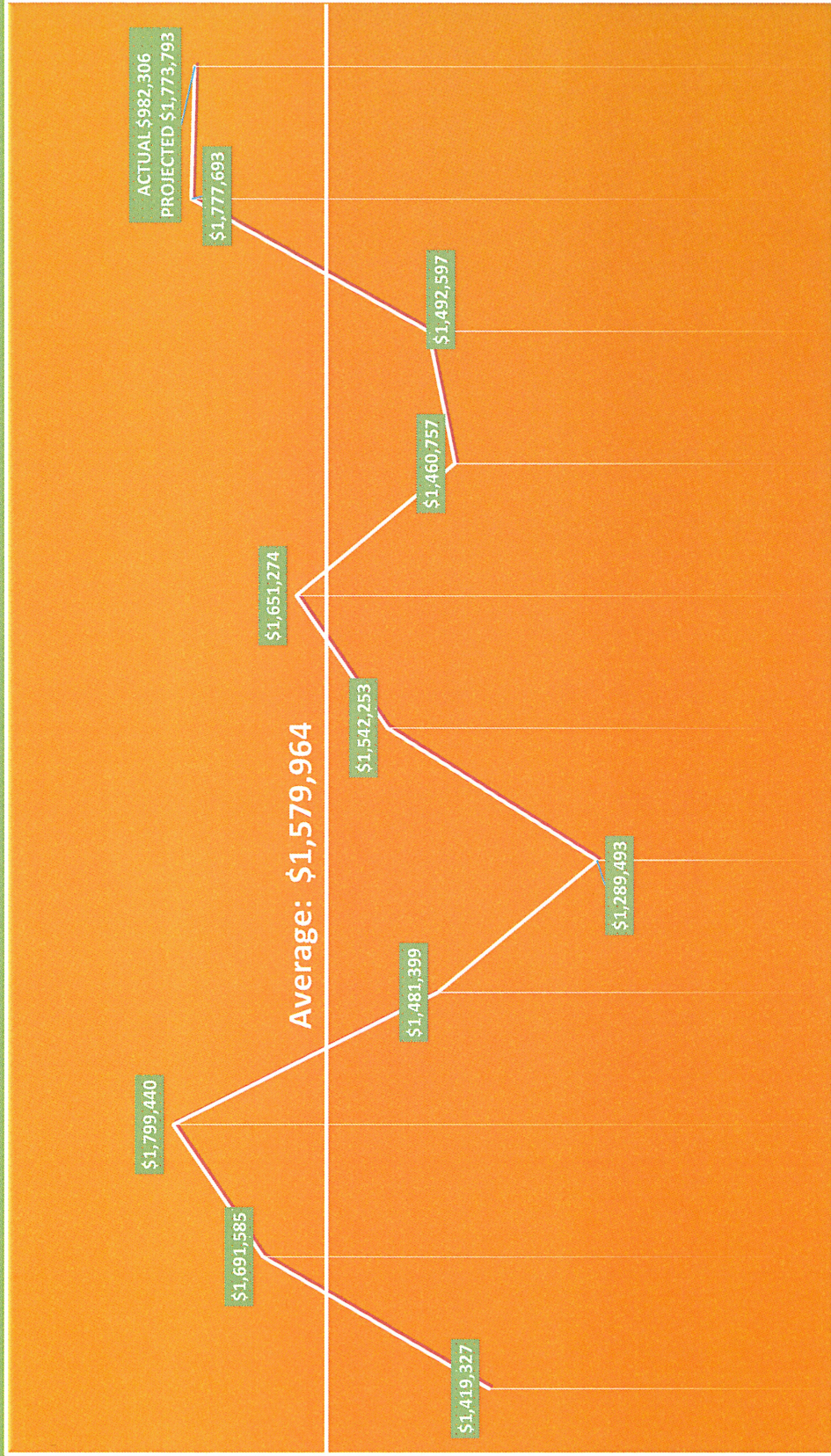
CONEJO RECREATION AND PARK DISTRICT WATER USAGE PER ACRE (ALL FUNDS)



UNITS
(1 UNIT = 748 GALLONS OF WATER)

*Target - units per acre as per CRPD Water Conservation Plan
Actual as of 12/1/2021

CONEJO RECREATION AND PARK DISTRICT
OVERALL WATER COST (ALL FUNDS)



FY 11/12 FY 12/13 FY 13/14 FY 14/15 FY 15/16 FY 16/17 FY 17/18 FY 18/19 FY 19/20 FY 20/21 FY 21/22

Actual as of 12/1/2021

CONEJO RECREATION AND PARK DISTRICT

RAINFALL AS OF JULY 1 - DECEMBER 1

