



Conejo Recreation & Park District

GENERAL MANAGER
Jim Friedl

BOARD OF DIRECTORS
George M. Lange, Chair
Doug Nickles, Vice Chair
Susan L. Holt, Director
Chuck Huffer, Director
Nellie Cusworth, Director

DATE: November 24, 2020

TO: Board of Directors

FROM: Jim Friedl, General Manager

*APPROVING GM
FOR JIM FRIEDL*

GENERAL MANAGER EMERITUS
Tex Ward

SUBJECT: **California's Severe Drought and Conejo Recreation and Park District's Response in Terms of Water Conservation Recommendations**

On May 7, 2015, the Board directed staff to provide monthly reports of the District's water use, water savings projects, and activities to date.

Water Use

Attached is the monthly water use report, including:

- District's Water Usage per Acre (All Funds) from Fiscal Year 2010/2011 to Fiscal Year 2020/2021 (to date and projected),
- Overall Water Costs (All Funds) from Fiscal Year 2010/2011 to Fiscal Year 2020/2021 (to date and projected),
- Rainfall to date from Fiscal Year 2010/2011 to Fiscal Year 2020/2021 (to date).

FY 2020/2021 Water Savings Projects and Activities

- Capital and Major Repair Projects
 - Annual Drought Response Irrigation Improvements – Districtwide
 - ◆ Sycamore and Glenwood Neighborhood Parks – work completed August 2020
 - ◆ Lang Ranch Neighborhood Park – work to be completed December 2020
 - ◆ Additional parks and activities in planning stages
- Modifying Turf Refurbishments
 - Ongoing
- Public Outreach
 - Board reviewed and approved the annual update report on the District's Water Conservation Plan – October 1, 2020
 - Website updated - information, maps of turf conversion areas (www.crpdpd.org/water)

ADMINISTRATIVE OFFICES

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STRATEGIC PLAN COMPLIANCE

Meets 2020 Strategic Plan Goal 8.5: Continue to incorporate water-saving practices into standard operations. Continue the drought response related irrigation and landscape improvements, and continue to seek opportunities to save water in the parks, expand and diversify the District's water supply portfolio, and consider and implement a variety of cost-effective water-saving solutions.

Meets 2020 Strategic Plan Goal 8.6: Evaluate enhanced recycling and energy conservation practices. Evaluate and enhance our recycling and energy conservation practices within the District and at District properties and events to assure that we continuously improve the District's recycling, energy conservation, resource utilization, and related practices.

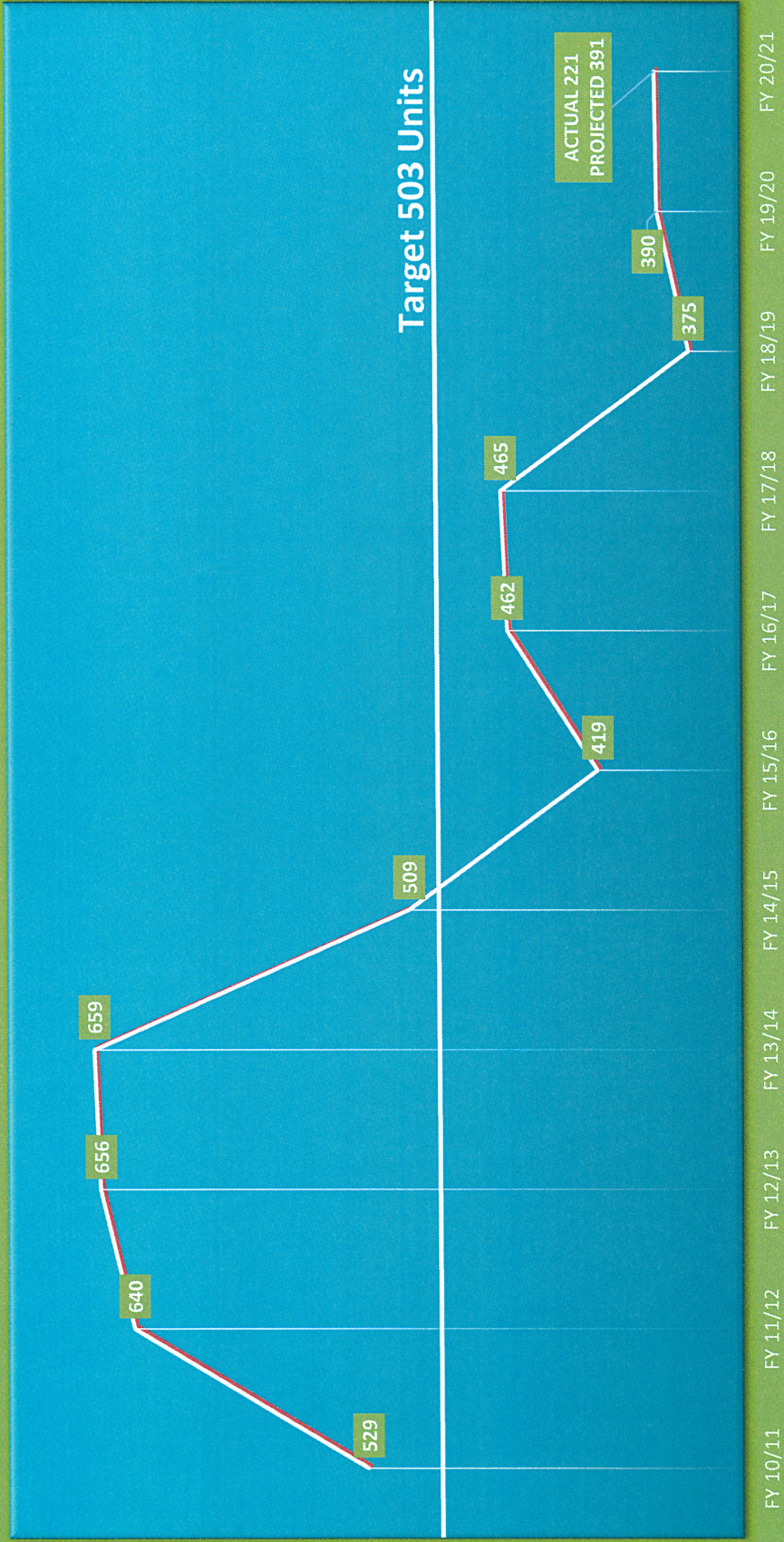
Respectfully submitted by,



T. P. Hare, Administrator
Parks and Planning

Attachments

CONEJO RECREATION AND PARK DISTRICT WATER USAGE PER ACRE (ALL FUNDS)

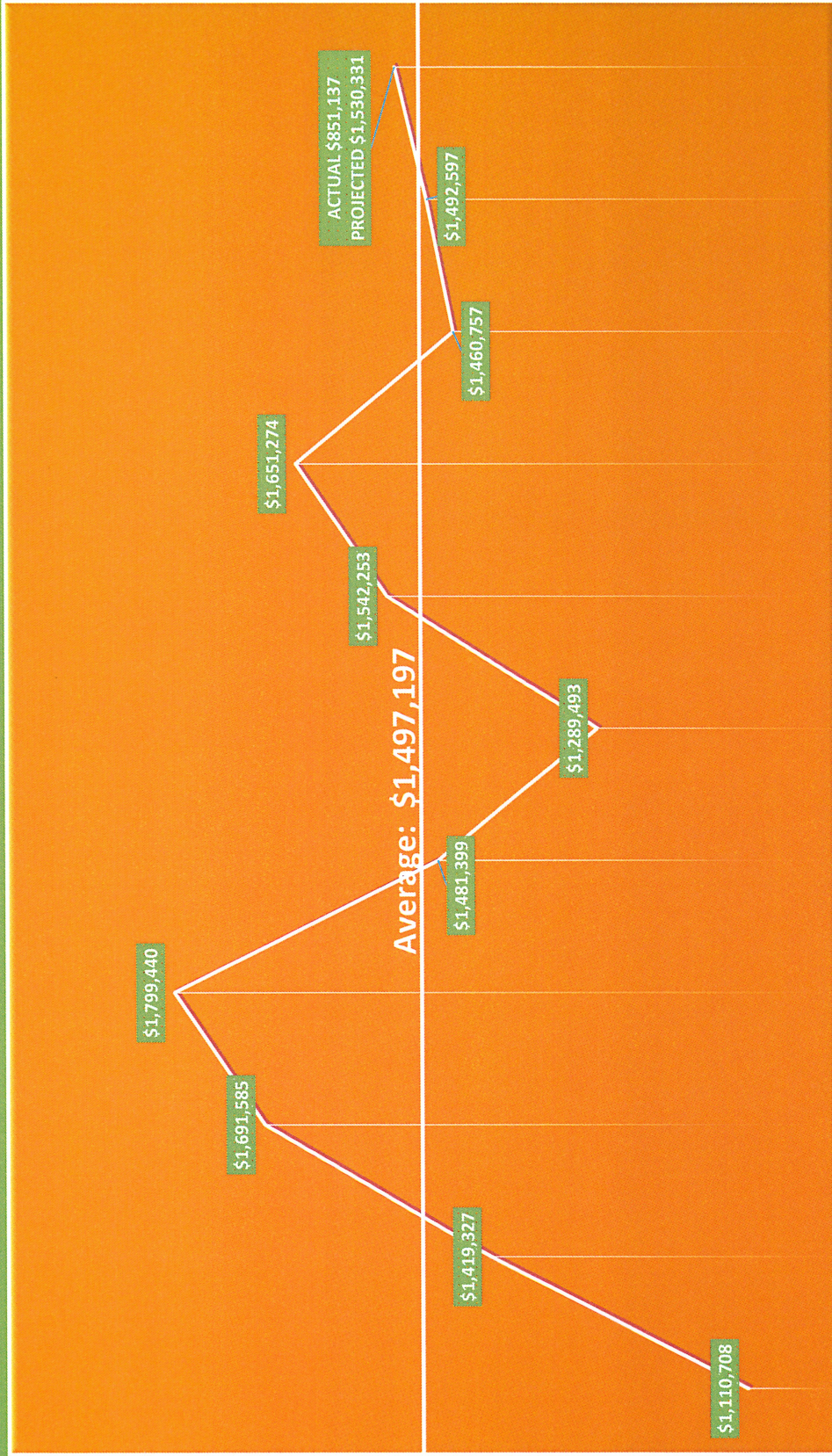


*Target - units per acre as per CRPD Water Conservation Plan
Actual as of 11/1/2020

UNITS
(1 UNIT = 748 GALLONS OF WATER)

Target 503 Units

CONEJO RECREATION AND PARK DISTRICT OVERALL WATER COST (ALL FUNDS)



FY 10/11 FY 11/12 FY 12/13 FY 13/14 FY 14/15 FY 15/16 FY 16/17 FY 17/18 FY 18/19 FY 19/20 FY 20/21

CONEJO RECREATION AND PARK DISTRICT

RAINFALL AS OF JULY 1 - NOVEMBER 1

