



Conejo Recreation & Park District

GENERAL MANAGER
Jim Friedl

BOARD OF DIRECTORS
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Chuck Huffer, Director
Nellie Cusworth, Director

DATE: July 8, 2020

TO: Board of Directors

FROM: Jim Friedl, General Manager

SUBJECT: California's Severe Drought and Conejo Recreation and Park District's Response in Terms of Water Conservation Recommendations

GENERAL MANAGER EMERITUS
Tex Ward

On May 7, 2015, the Board directed staff to provide monthly reports of the District's water use, water savings projects, and activities to date.

Water Use

Attached is the monthly water use report, including:

- District's Water Usage per Acre (All Funds) from Fiscal Year 2009/2010 to Fiscal Year 2019/2020 (to date and projected),
- Overall Water Costs (All Funds) from Fiscal Year 2009/2010 to Fiscal Year 2019/2020 (to date and projected),
- Rainfall to date from Fiscal Year 2009/2010 to Fiscal Year 2019/2020 (to date).

FY 2019/2020 Water Savings Projects and Activities

- Capital and Major Repair Projects
 - Annual Drought Response Irrigation Improvements and Turf Conversions – Districtwide
 - ◆ Dos Vientos and Sunset Hills Neighborhood Parks – work completed January 2020
 - ◆ El Parque de La Paz Neighborhood Park – work completed May 2020
 - ◆ Waverly and Kimber Neighborhood Parks – work completed June 2020
 - ◆ Glenwood Neighborhood Park – work to be completed July 2020
 - Mainline Irrigation Renovation at Conejo Community Park
 - ◆ Project completed December 2019
- Modifying Turf Refurbishments
 - Ongoing
- Public Outreach
 - Website updated - information, maps of turf conversion areas (www.crpdpd.org/water)

ADMINISTRATIVE OFFICES

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(805) 495-6471 | FAX: (805) 497-3199 | Email: parks@crpd.org | Website: www.crpdpd.org

STRATEGIC PLAN COMPLIANCE

Meets 2020 Strategic Plan Goal 8.5: Continue to incorporate water saving practices into standard operations. Continue the drought response related irrigation and landscape improvements, and continue to seek opportunities to save water in the parks, expand and diversify the District's water supply portfolio and consider and implement a variety of cost-effective water-saving solutions.

Meets 2020 Strategic Plan Goal 8.6: Evaluate enhanced recycling and energy conservation practices. Evaluate and enhance our recycling and energy conservation practices within the District and at District properties and events to assure that we continuously improve the District's recycling, energy conservation, resource utilization and related practices.

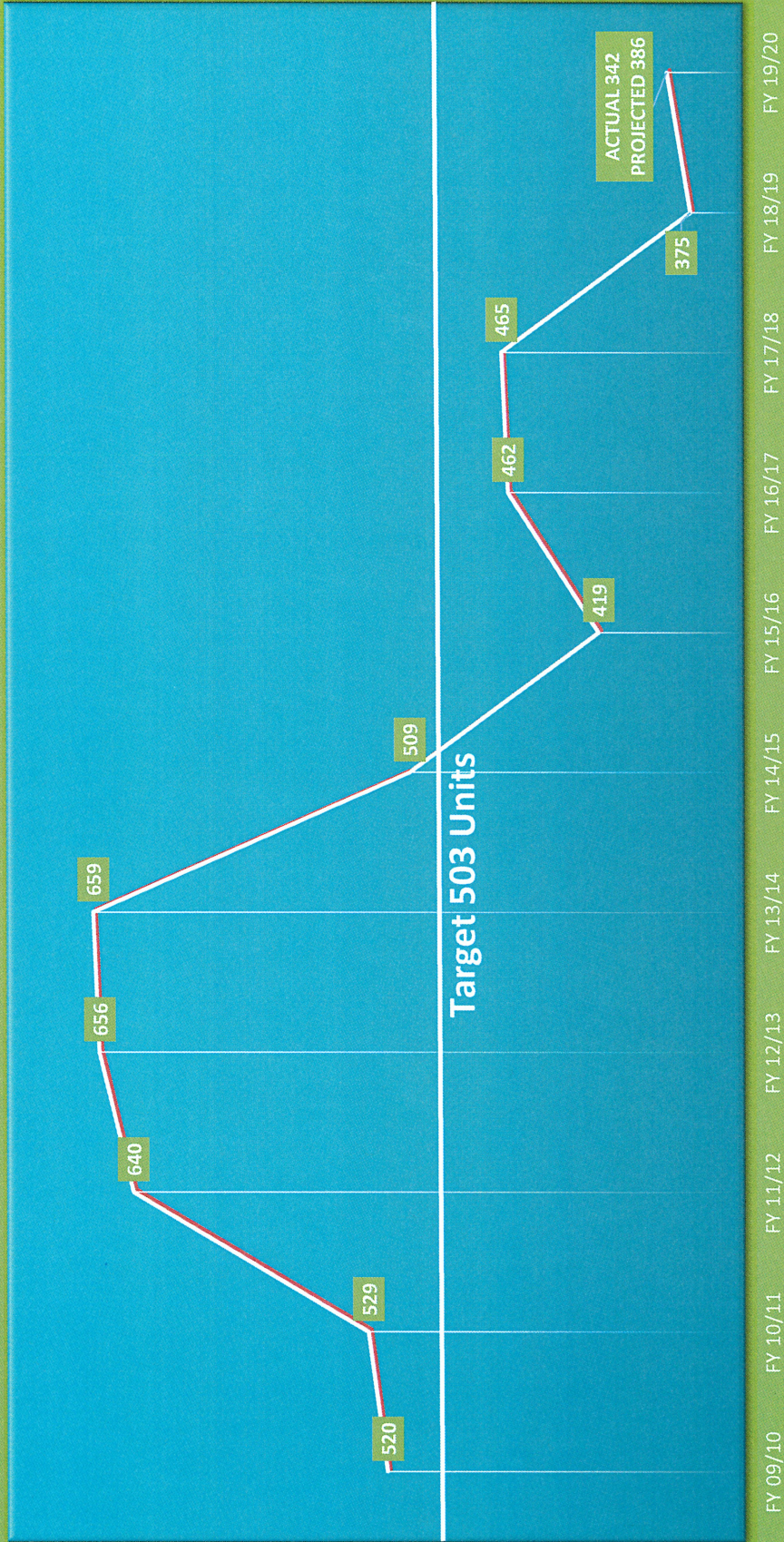
Respectfully submitted by,



T. P. Hare
Administrator, Parks and Planning

TP/jd
Attachments

CONEJO RECREATION AND PARK DISTRICT WATER USAGE PER ACRE (ALL FUNDS)

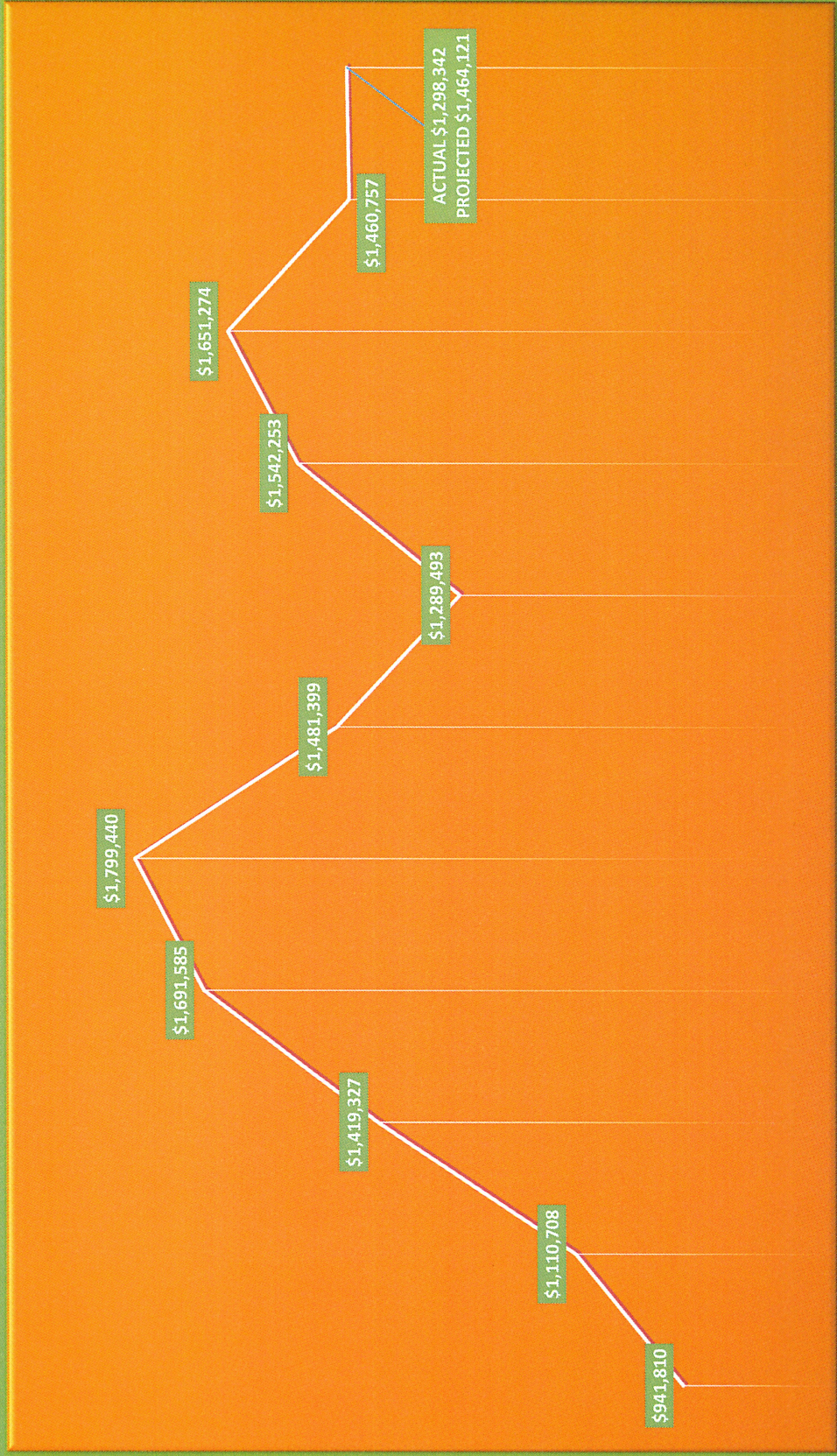


UNITS
(1 UNIT = 748 GALLONS OF WATER)

Target 503 Units

*Target - units per acre as per CRPD Water Conservation Plan
Actual as of 6/1/2020

CONEJO RECREATION AND PARK DISTRICT OVERALL WATER COST (ALL FUNDS)



FY 09/10 FY 10/11 FY 11/12 FY 12/13 FY 13/14 FY 14/15 FY 15/16 FY 16/17 FY 17/18 FY 18/19 FY 19/20

Actual as of 6/1/2020

CONEJO RECREATION AND PARK DISTRICT RAINFALL AS OF JULY 1 - JUNE 1

