




# Conejo Recreation & Park District

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Jim Friedl

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**GENERAL MANAGER EMERITUS**  
Tex Ward

**DATE:** January 2, 2020  
**TO:** Board of Directors  
**FROM:** Jim Friedl, General Manager   
**SUBJECT:** **California's Severe Drought and Conejo Recreation and Park District's Response in Terms of Water Conservation Recommendations**

On May 7, 2015, the Board directed staff to provide monthly reports of the District's water use, water savings projects, and activities to date.

## **Water Use**

Attached is the monthly water use report, including:

- District's Water Usage per Acre (All Funds) from Fiscal Year 2009/2010 to Fiscal Year 2019/2020 (to date and projected),
- Overall Water Costs (All Funds) from Fiscal Year 2009/2010 to Fiscal Year 2019/2020 (to date and projected),
- Rainfall to date from Fiscal Year 2009/2010 to Fiscal Year 2019/2020 (to date).

## **FY 2019/2020 Water Savings Projects and Activities**

- Capital and Major Repair Projects
  - Annual Drought Response Irrigation Improvements and Turf Conversions – Districtwide
    - ◆ Dos Vientos Neighborhood Park – in progress; expected completion January 2020
    - ◆ Sunset Hills Neighborhood Park – in progress; expected completion January 2020
    - ◆ Kimber and Glenwood Neighborhood Parks – work planned to start Spring 2020
    - ◆ Various other parks under consideration for work
  - Mainline Irrigation Renovation at Conejo Community Park
    - ◆ Project completed December 2019

### **ADMINISTRATIVE OFFICES**

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- Modifying Turf Refurbishments
  - Ongoing
  
- Public Outreach
  - Website updated - information, maps of turf conversion areas ([www.crpd.org/water](http://www.crpd.org/water))

## STRATEGIC PLAN COMPLIANCE

Meets 2020 Strategic Plan Goal 8.5: Continue to incorporate water saving practices into standard operations. Continue the drought response related irrigation and landscape improvements, and continue to seek opportunities to save water in the parks, expand and diversify the District's water supply portfolio and consider and implement a variety of cost-effective water-saving solutions.

Meets 2020 Strategic Plan Goal 8.6: Evaluate enhanced recycling and energy conservation practices. Evaluate and enhance our recycling and energy conservation practices within the District and at District properties and events to assure that we continuously improve the District's recycling, energy conservation, resource utilization and related practices.

Respectfully submitted by,

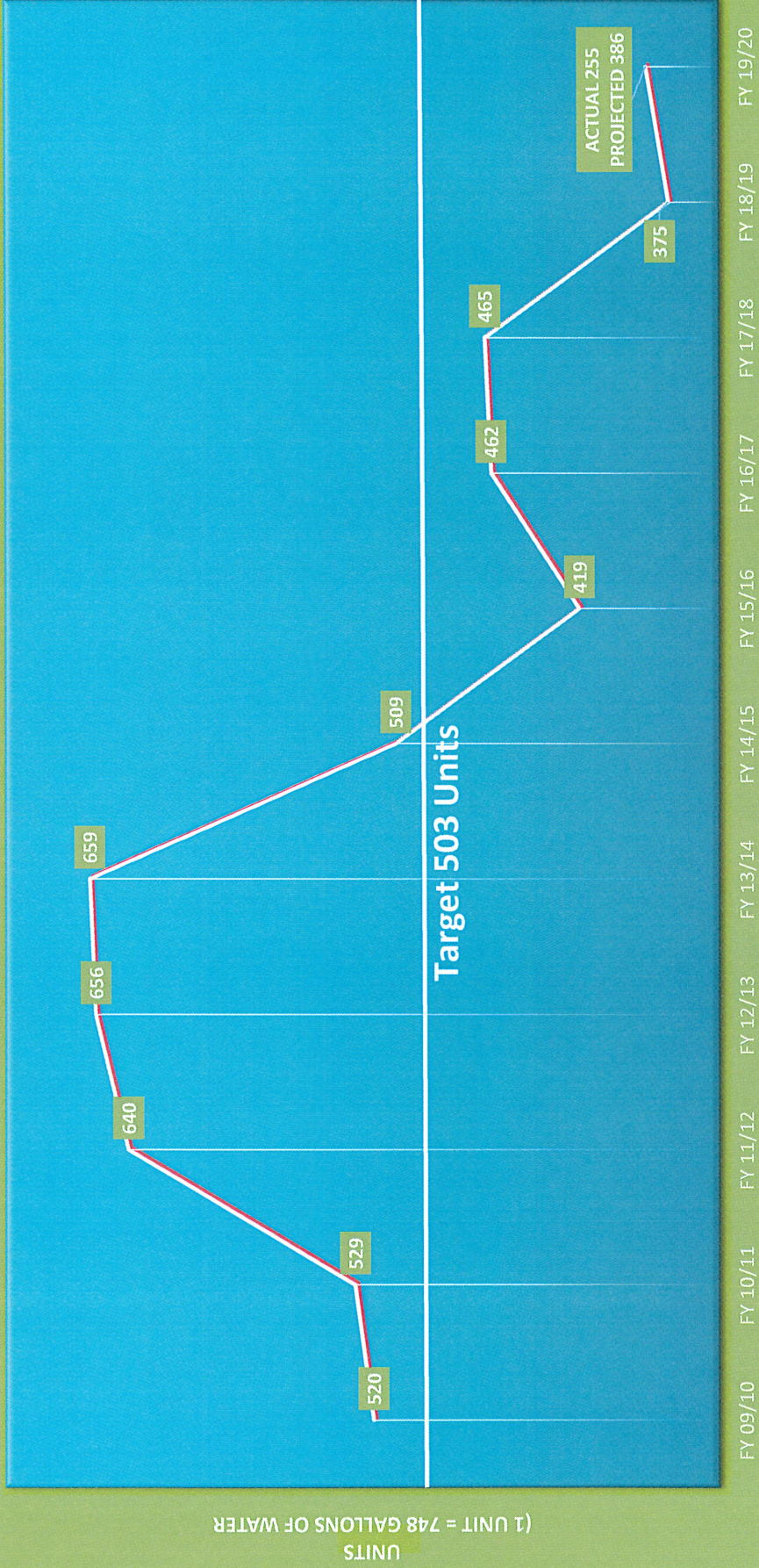


T. P. Hare  
Administrator, Parks and Planning

TP/jd  
Attachments

# CONEJO RECREATION AND PARK DISTRICT

WATER USAGE PER ACRE (ALL FUNDS)

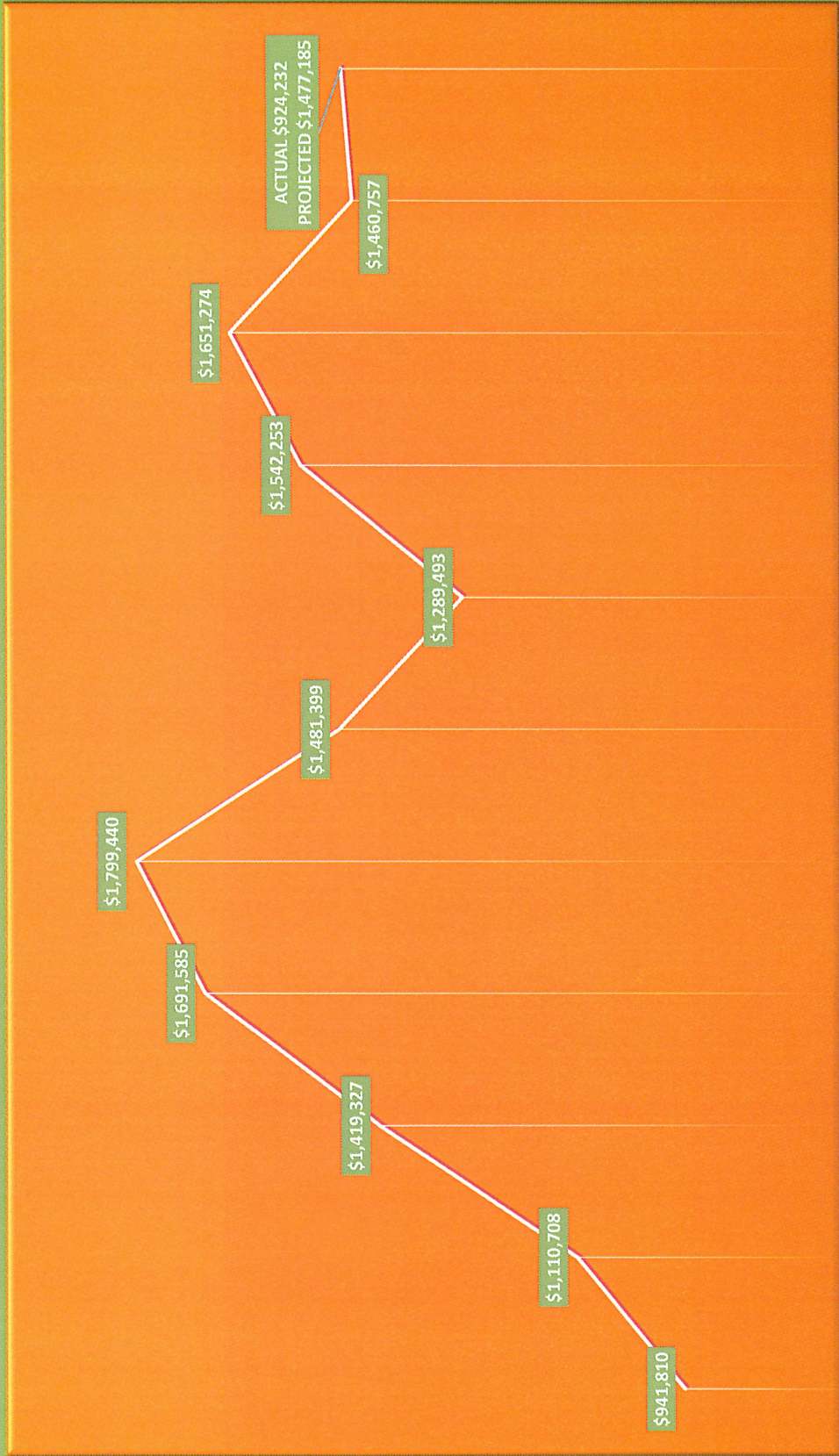


Target 503 Units

\*Target - units per acre as per CRPD Water Conservation Plan

Actual as of 12/1/2019

# CONEJO RECREATION AND PARK DISTRICT OVERALL WATER COST (ALL FUNDS)



FY 09/10 FY 10/11 FY 11/12 FY 12/13 FY 13/14 FY 14/15 FY 15/16 FY 16/17 FY 17/18 FY 18/19 FY 19/20

Actual as of 12/1/2019

# CONEJO RECREATION AND PARK DISTRICT RAINFALL AS OF JULY 1 - DECEMBER 1

