



# Conejo Recreation & Park District

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Jim Friedl

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**DATE:** November 4, 2019  
**TO:** Board of Directors  
**FROM:** Jim Friedl, General Manager  
**SUBJECT:** California's Severe Drought and Conejo Recreation and Park District's Response in Terms of Water Conservation Recommendations

On May 7, 2015, the Board directed staff to provide monthly reports of the District's water use, water savings projects, and activities to date.

## Water Use

Attached is the monthly water use report, including:

- District's Water Usage per Acre (All Funds) from Fiscal Year 2009/2010 to Fiscal Year 2019/2020 (to date and projected),
- Overall Water Costs (All Funds) from Fiscal Year 2009/2010 to Fiscal Year 2019/2020 (to date and projected),
- Rainfall to date from Fiscal Year 2009/2010 to Fiscal Year 2019/2020 (to date).

## FY 2019/2020 Water Savings Projects and Activities

- Capital and Major Repair Projects
  - Annual Drought Response Irrigation Improvements and Turf Conversions – Districtwide
    - ◆ Projects being prioritized and planned at various parks
  - Mainline Irrigation Renovation at Conejo Community Park
    - ◆ Project tentatively scheduled for December 2019
- Modifying Turf Refurbishments
  - Ongoing
- Public Outreach
  - Website updated - information, maps of turf conversion areas ([www.crpdp.org/water](http://www.crpdp.org/water))

## ADMINISTRATIVE OFFICES

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## STRATEGIC PLAN COMPLIANCE

Meets 2019 Strategic Plan Goal 8.5: Continue to incorporate water saving practices into standard operations. Continue the drought response related irrigation and landscape improvements, and continue to seek opportunities to save water in the parks, expand and diversify the District's water supply portfolio and consider and implement a variety of cost-effective water-saving solutions.

Meets 2019 Strategic Plan Goal 8.6: Evaluate enhanced recycling and energy conservation practices. Evaluate and enhance our recycling and energy conservation practices within the District and at District properties and events to assure that we continuously improve the District's recycling, energy conservation, resource utilization and related practices.

Respectfully submitted by,



T. P. Hare  
Administrator, Parks and Planning

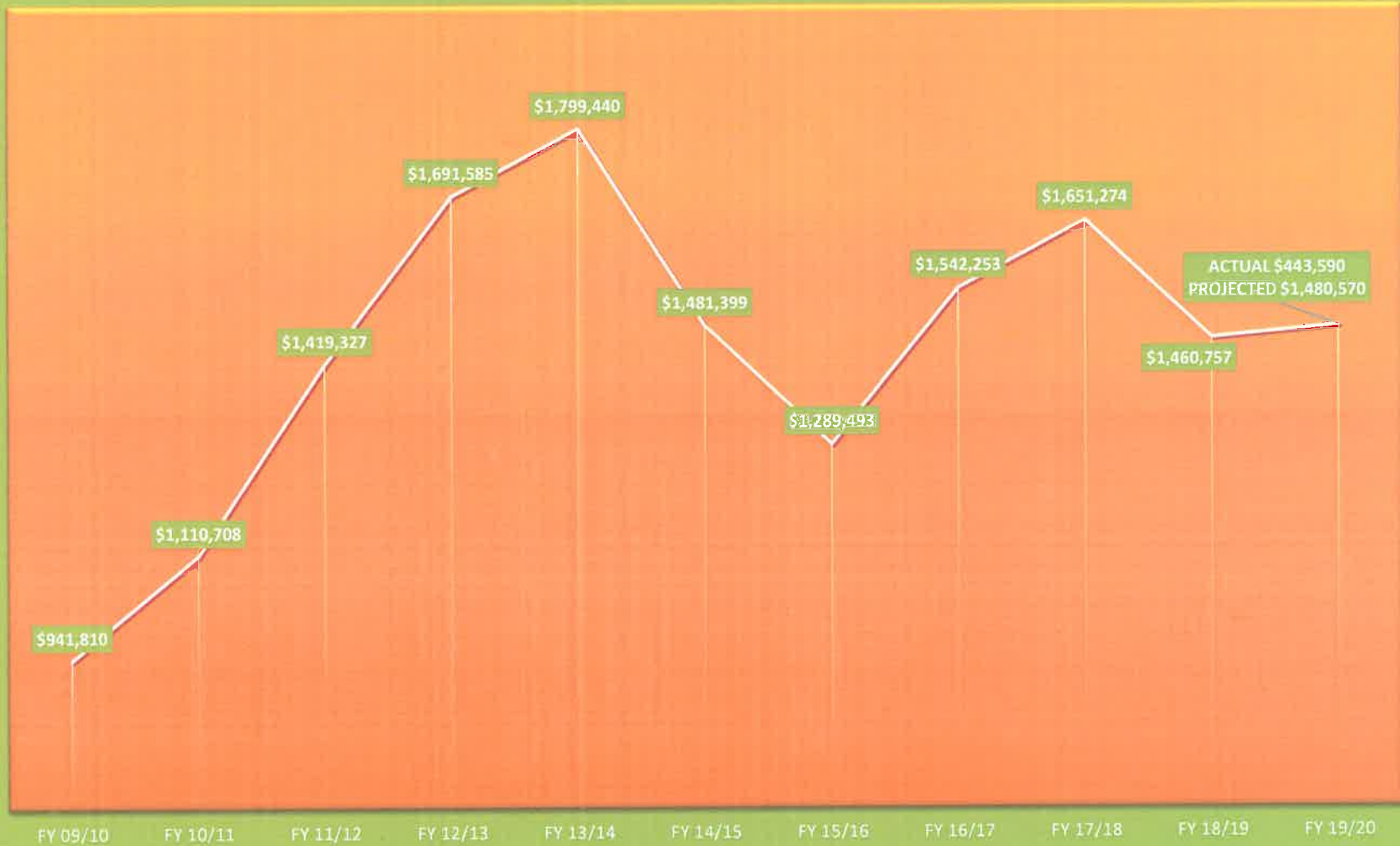
TP/jd  
Attachments

# CONEJO RECREATION AND PARK DISTRICT WATER USAGE PER ACRE (ALL FUNDS)



\*Target - units per acre as per CRPD Water Conservation Plan  
Actual as of 10/1/2019

### CONEJO RECREATION AND PARK DISTRICT OVERALL WATER COST (ALL FUNDS)



Actual as of 10/1/2019

CONEJO RECREATION AND PARK DISTRICT  
RAINFALL AS OF JULY 1 - OCTOBER 1

