



Conejo Recreation & Park District

GENERAL MANAGER
Jim Friedl

BOARD OF DIRECTORS
Chuck Huffer, Chair
George M. Lange, Vice Chair
Susan L. Holt, Director
Nellie Cusworth, Director
Doug Nickles, Director

GENERAL MANAGER EMERITUS
Tex Ward

DATE: October 7, 2019
TO: Board of Directors
FROM: Jim Friedl, General Manager
SUBJECT: California's Severe Drought and Conejo Recreation and Park District's Response in Terms of Water Conservation Recommendations

On May 7, 2015, the Board directed staff to provide monthly reports of the District's water use, water savings projects, and activities to date.

Water Use

Attached is the monthly water use report, including:

- District's Water Usage per Acre (All Funds) from Fiscal Year 2009/2010 to Fiscal Year 2019/2020 (to date and projected),
- Overall Water Costs (All Funds) from Fiscal Year 2009/2010 to Fiscal Year 2019/2020 (to date and projected),
- Rainfall to date from Fiscal Year 2009/2010 to Fiscal Year 2019/2020 (to date).

FY 2019/2020 Water Savings Projects and Activities

- Capital and Major Repair Projects
 - Annual Drought Response Irrigation Improvements and Turf Conversions – Districtwide
 - ◆ Projects being prioritized and planned at various parks
 - Mainline Irrigation Renovation at Conejo Community Park
 - ◆ Project tentatively scheduled for Fall 2019
- Modifying Turf Refurbishments
 - Ongoing
- Public Outreach
 - Website updated - information, maps of turf conversion areas (www.crpdp.org/water)

ADMINISTRATIVE OFFICES

403 West Hillcrest Drive • Thousand Oaks, CA 91360-4223
(805) 495-6471 • FAX: (805) 497-3199 • Email: parks@crpdp.org • Website: www.crpdp.org

STRATEGIC PLAN COMPLIANCE

Meets 2019 Strategic Plan Element 8.5 Continue to incorporate water saving practices into standard operations. Continue the drought response related irrigation and landscape improvements, and continue to seek opportunities to save water in the parks, expand and diversify the District's water supply portfolio and consider and implement a variety of cost-effective water-saving solutions.

Meets 2019 Strategic Plan Element 8.6 Evaluate enhanced recycling and energy conservation practices. Evaluate and enhance our recycling and energy conservation practices within the District and at District properties and events to assure that we continuously improve the District's recycling, energy conservation, resource utilization and related practices.

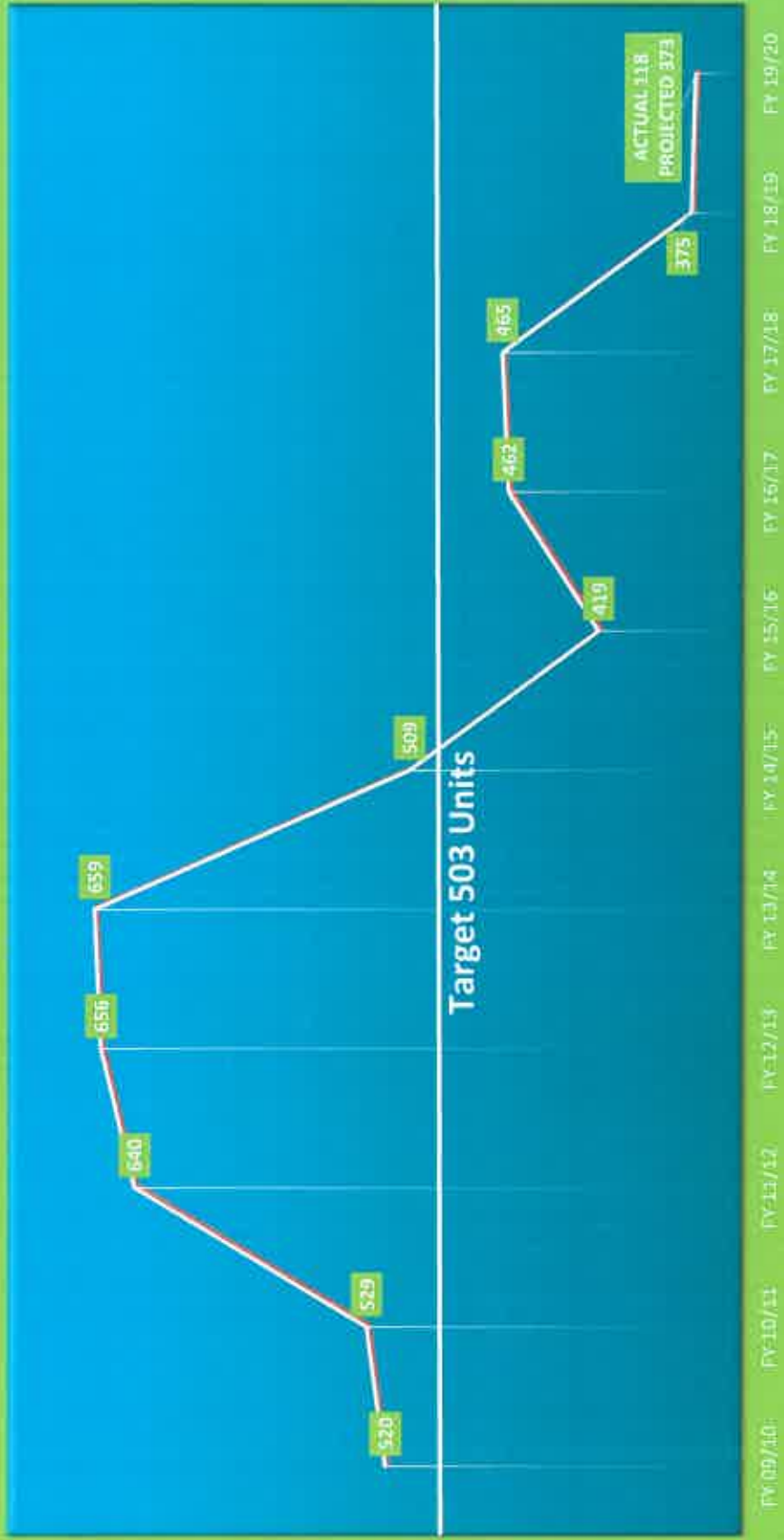
Respectfully submitted by,



T. P. Hare
Administrator, Parks and Planning

TP/jd
Attachments

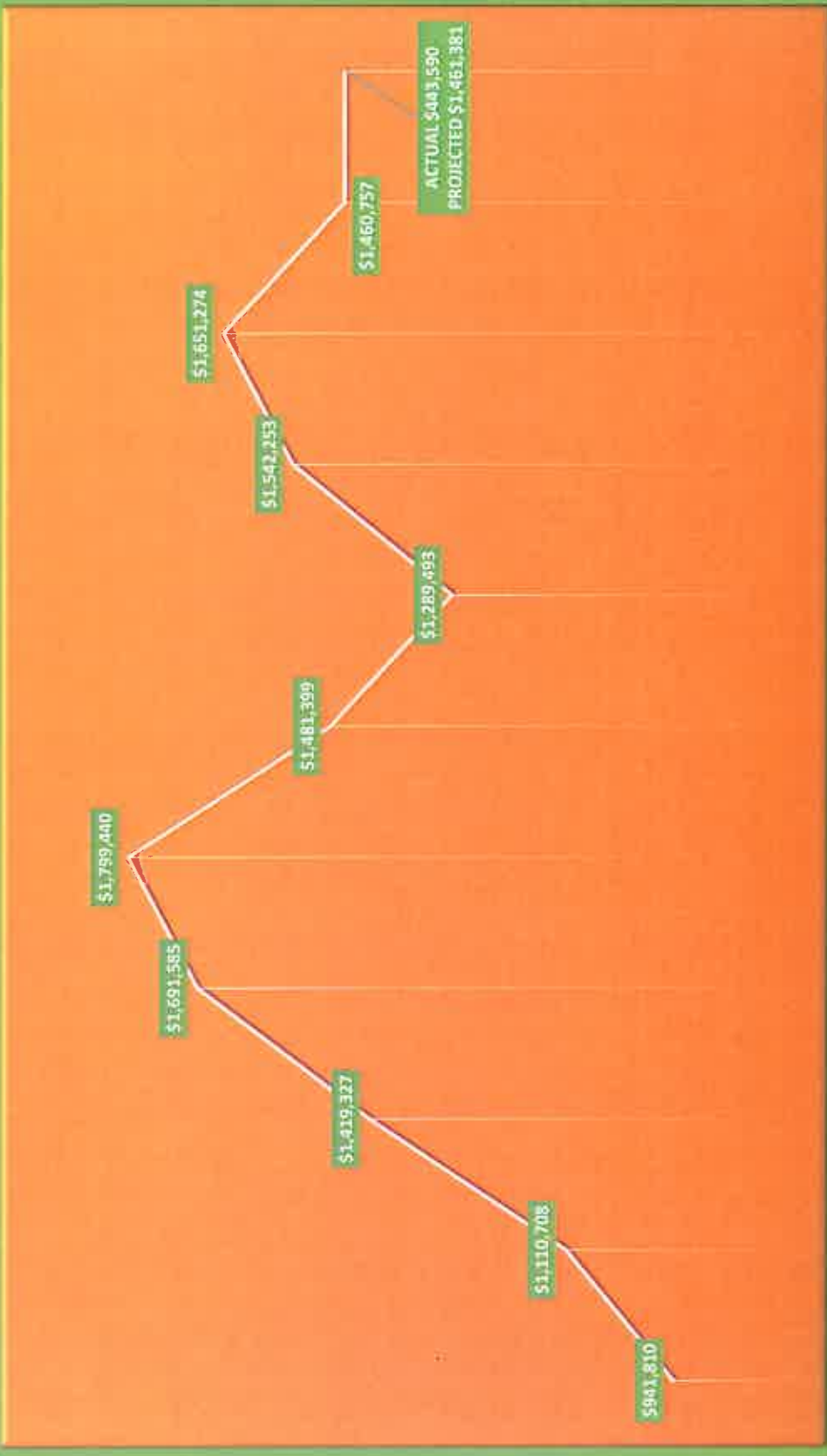
CONEJO RECREATION AND PARK DISTRICT WATER USAGE PER ACRE (ALL FUNDS)



*Target - units per acre as per CRPD Water Conservation Plan
Actual as of 9/1/2019

UNITS
1 UNIT = 748 GALLONS OF WATER

CONEJO RECREATION AND PARK DISTRICT
OVERALL WATER COST (ALL FUNDS)



FY 09/10 FY 10/11 FY 11/12 FY 12/13 FY 13/14 FY 14/15 FY 15/16 FY 16/17 FY 17/18 FY 18/19 FY 19/20

Actual as of 9/1/2019

CONEJO RECREATION AND PARK DISTRICT
RAINFALL AS OF JULY 1 - SEPTEMBER 1

