



Conejo Recreation & Park District

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Jim Friedl

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DATE: November 30, 2018

TO: Board of Directors

FROM: Jim Friedl, General Manager

SUBJECT: California's Severe Drought and Conejo Recreation and Park District's Response in Terms of Water Conservation Recommendations

On May 7, 2015, the Board directed staff to provide monthly reports of the District's water use, water savings projects, and activities to date.

Water Use

Attached is the monthly water use report, including:

- District's Water Usage per Acre (All Funds) from Fiscal Year 2008/2009 to Fiscal Year 2018/2019 (to date and projected),
- Overall Water Costs (All Funds) from Fiscal Year 2008/2009 to Fiscal Year 2018/2019 (to date and projected),
- Rainfall to date from Fiscal Year 2008/2009 to Fiscal Year 2018/2019 (to date).

FY 2018/2019 Water Savings Projects and Activities

- Capital and Major Repair Projects
 - Annual Drought Response Irrigation Improvements and Turf Conversions – Districtwide
 - ◆ Projects completed at ten parks; two parks in progress/planning.
 - Annual Master Flow Valve Installations – Districtwide
 - ◆ Projects in planning stage at multiple parks
 - Replace Irrigation System at Main/Maids House at McCrea Ranch
 - ◆ Project in planning stage
 - Irrigation Replace/Upgrade at Thousand Oaks Community Park
 - ◆ Project completed August 2018
- Modifying Turf Refurbishments
 - Ongoing
- Public Outreach
 - Website updated - information, maps of turf conversion areas (www.crpdpd.org/water)

ADMINISTRATIVE OFFICES

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STRATEGIC PLAN COMPLIANCE

Meets 2018 Strategic Plan Element 2.9: Continue to incorporate water saving practices into standard operations. Follow through with drought-related turf conversions in the parks and consider and implement a variety of cost effective water-saving solutions.

Meets 2018 Strategic Plan Element 6.9: Evaluate enhanced recycling and energy conservation practices. Evaluate and enhance our recycling and energy conservation practices within the District and at District properties and events to assure that we continuously improve the District's recycling, energy conservation, resource utilization and related practices.

Respectfully submitted by,



T. P. Hare
Administrator, Parks and Planning

TP/jd
Attachments

CONEJO RECREATION AND PARK DISTRICT WATER USAGE PER ACRE (ALL FUNDS)



*Target - units per acre as per CRPD Water Conservation Plan
Actual as of 11/1/2018

CONEJO RECREATION AND PARK DISTRICT OVERALL WATER COST (ALL FUNDS)



CONEJO RECREATION AND PARK DISTRICT RAINFALL AS OF JULY 1 - NOVEMBER 1

