



Conejo Recreation & Park District

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Jim Friedl

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Tex Ward

DATE: December 8, 2017

TO: Board of Directors

FROM: Jim Friedl, General Manager

SUBJECT: California's Severe Drought and Conejo Recreation and Park District's Response in Terms of Water Conservation Recommendations

On May 7, 2015, the Board directed staff to provide monthly reports of the District's water use, water savings projects, and activities to date.

Water Use

Attached is the monthly water use report, including:

- District's Water Usage per Acre (All Funds) from Fiscal Year 2007/2008 to Fiscal Year 2017/2018 (projected),
- Overall Water Costs (All Funds) from Fiscal Year 2007/2008 to Fiscal Year 2017/2018 (projected),
- Rainfall to date from Fiscal Year 2007/2008 to Fiscal Year 2017/2018 (projected).

FY 2017/2018 Water Savings Projects and Activities

- Capital and Major Repair Projects
 - Annual Drought Response Irrigation Improvements and Turf Conversions – Districtwide
 - ◆ Projects completed at eleven parks.
 - ◆ Projects work in progress at four parks
 - ◆ Projects to be completed at one parks, in planning stage
 - Annual Master Flow Valve Installations – Districtwide
 - ◆ Projects to be completed at multiple additional parks, in planning stage
 - Master Plan Development and Turf Conversion at Banyan Neighborhood Park
 - ◆ Work started October 2017
 - ◆ Estimated completion January 2017
- Modifying Turf Refurbishments
 - Ongoing

ADMINISTRATIVE OFFICES

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- Public Outreach
 - Website updated - information, maps of turf conversion areas (www.crpd.org/water)

STRATEGIC PLAN COMPLIANCE

Meets 2017 Strategic Plan Element 2.9: Continue to incorporate water saving practices into standard operations. Follow through with drought-related turf conversions in the parks and consider and implement a variety of cost effective water-saving solutions.

Meets 2017 Strategic Plan Element 6.9: Evaluate enhanced recycling and energy conservation practices. Evaluate and enhance our recycling and energy conservation practices within the District and at District properties and events to assure that we continuously improve the District's recycling, energy conservation, resource utilization and related practices.

Respectfully submitted by,



T. P. Hare
Administrator, Parks and Planning

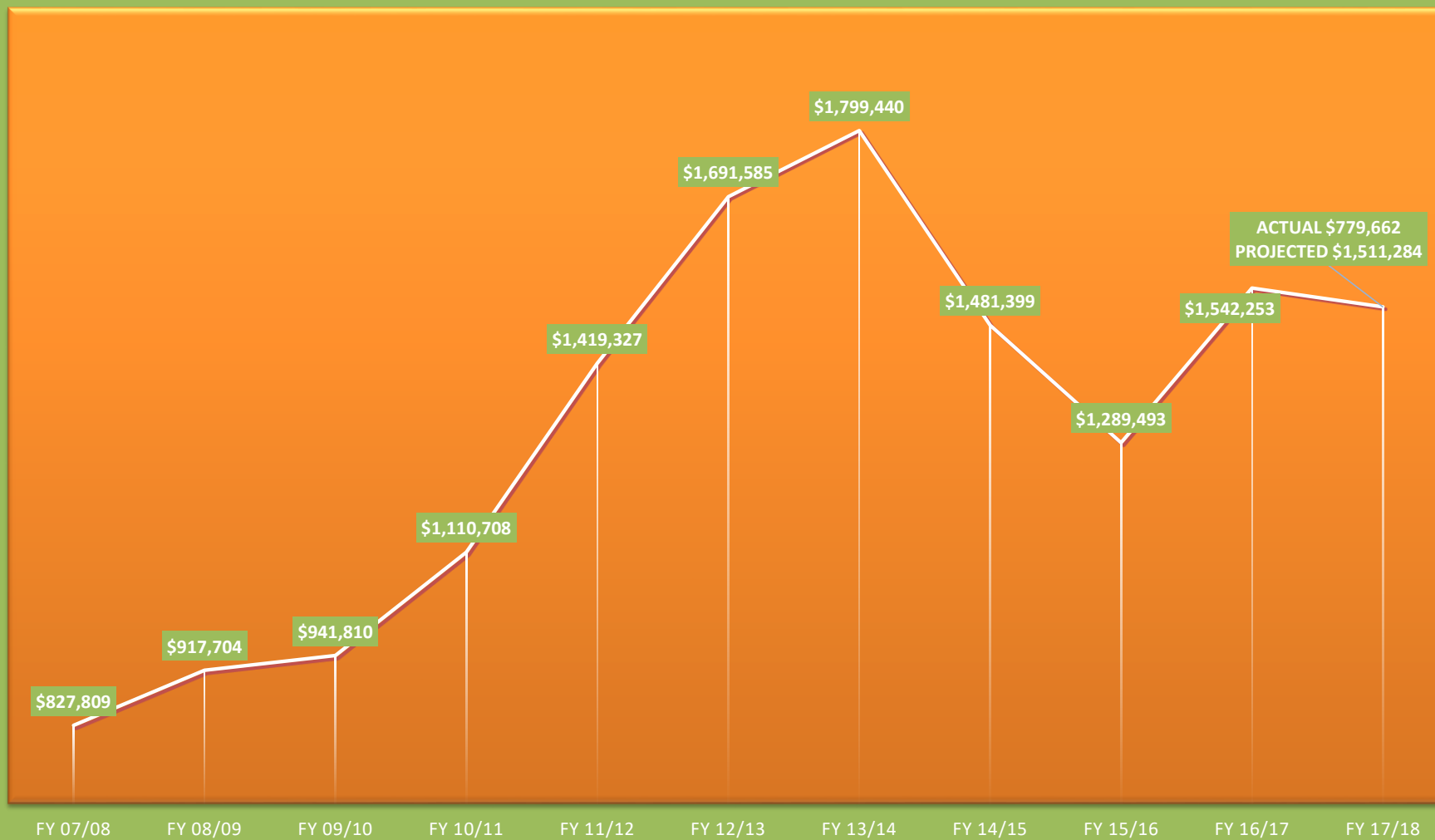
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Attachments

CONEJO RECREATION AND PARK DISTRICT WATER USAGE PER ACRE (ALL FUNDS)



*Target - units per acre as per CRPD Water Conservation Plan

CONEJO RECREATION AND PARK DISTRICT OVERALL WATER COST (ALL FUNDS)



CONEJO RECREATION AND PARK DISTRICT RAINFALL AS OF JULY 1 - NOVEMBER 1

